

JIM PITTS
Chairman



on behalf of
[Signature]
SYLVESTER TURNER
Vice Chairman

Texas House of Representatives
Committee on Appropriations

May 28, 2011

Members:

In order for you to have a full understanding of what is contained in the Conference Committee Report for SB 1811, I am providing all of you with the following information:

- A general summary of the provisions in SB 1811;
- A "Q & A" on the school finance-related language;
- A summary of the school finance provisions;
- An explanation by the LBB of the various components of the school district runs for the school finance language; and,
- A complete set of district runs.

I hope you find this information useful. As always, if you have questions about any of the provisions contained in the Conference Committee report, feel free to contact me.

Sincerely,

[Signature]
Jim Pitts

Attachments

Summary of Provisions in SB 1811

- SB 1811 is the Comptroller's fiscal matters bill we pass each session containing mostly technical adjustments to allow the Comptroller to better administer the duties and functions of her office.
- This session, SB 1811 also contains the statutory changes necessary to balance the state's budget (HB 1).
- Passage of SB 1811 is essential to balance the budget for the next biennium.
- SB 1811 works hand-in-hand with the balancing of next biennium's budget (HB1):
 - HB 1 spends \$80.6 billion in General Revenue, a 2% (or \$1.6 billion) decrease from FY 2010-11
 - HB 1 spends \$172.3 billion in All Funds, an 8.1% (or \$15.1 billion) decrease from FY 2010-11
 - \$3 billion added to HB 1 during the conference committee
 - \$2 billion went to public education
 - \$1 billion primarily spent on funding transportation projects, higher education, and prison capacity
- SB 1811 does **NOT** include:
 - any new fees
 - any new taxes
 - franchise tax speed-ups
- SB 1811 does include:
 - \$1,000,000 small business tax exemption
 - public school finance plan (see attachment)
 - deferral of one month payment to school districts in August 2013 which saves an additional \$ 2 billion

SB 1811
Public School Finance Q & As

Q: Why aren't school districts getting the same amount of money for this biennium they got last biennium?

A: Due to the recession and lack of federal stimulus money (ARRA), we had to reduce public school funding by \$4 billion.

Q: How are these reductions in public school funding taken?

A: The reductions are taken as follows:

- Year 1 (FY 2012):
 - \$2 billion are taken by an across the board percentage cut (Eissler plan)
 - an additional \$830 million (Edujobs) is distributed to the school districts minimizing these cuts
- Year 2 (FY 2013):
 - \$500 million is taken by an across the board percentage cut
 - \$1.5 billion is taken through a reduction of the target revenue hold harmless entitlement (Shapiro plan)

Q: Why did we have to change the law in order to redistribute money to school districts?

A: We need to change the law for the following reasons:

- The State of Texas does not have enough money to fully fund the school districts for next biennium under the current law.
- We would run out of money in the late winter or spring of 2013.
- Under current law, we would start next session owing the school districts \$4 billion.

Q: Under SB 1811, what happens during the interim and next session?

A: A joint legislative committee will review all school finance options during the interim to decide the best way to fund public schools. Starting next session, like all other state appropriations, the funding of public schools will be debated and determined by the Legislature. Members will have the opportunity to provide input in this discussion during the appropriations process in the House Appropriations Committee and on the House floor during the debate of the budget bill.

Q: What does SB 1811 do to formula funding?

A: SB 1811 does not change the weights or adjustments in formula funding. Next session, the Legislature will have an opportunity to change formula funding, if so desired, through the regular appropriations process.

Q: What happens to target revenue hold harmless?

A: The bill repeals all target revenue hold harmless in 2018, unless the Members of the Legislature change the law in any session between now and then.

Q: Is SB 1811 a two-year (or permanent) plan?

A: Next session, Members will need to adopt a new plan or revise the existing plan. This will be done through the joint legislative committee during the interim and through the appropriations process.

School Finance Provisions in SB 1811

SCHOOL FUNDING

Fiscal Year 2012

- Prorates district entitlement across the board in the amount of \$2 billion a year by reducing regular program funding.

Fiscal Year 2013

- Prorates district entitlement across the board in the amount of \$500 million.
- Reduces target revenue hold harmless entitlement in the amount of \$1.5 billion a year.

Fiscal Years 2014 and beyond

- The regular program adjustment is set by the legislature through the appropriations process.
- Target revenue hold harmless reductions are set by the legislature through the appropriations process.
- Includes intent language that the legislature continue to reduce target revenue hold harmless and increase the basic allotment.

Fiscal Year 2018

- Repeals target revenue hold harmless.

ADDITIONAL CHANGES

- Establishes an interim a joint legislative committee to evaluate the overall structure of public school finance.
- Repeals the funding gain limitation implemented last session with HB 3646.
- Modifies the proration statute to apply proportionate reductions to all districts. Districts are not entitled to prorated amounts in the subsequent biennium.
- Repeals the current statutory provision that raises the basic allotment when state property value increases.
- Allows districts to forego an additional public hearing if they set their I&S tax rate at a level lower than previously discussed publicly.
- Corrects the current minimum salary schedule by establishing dollar amounts and resets the factors off the basic allotment.

Legislative Budget Board

MEMORANDUM

TO: Joe Straus
Speaker of the House

David Dewhurst
Lt. Governor

FROM: John McGeady

DATE: May 28, 2011

SUBJECT: District Runs for Model 912-887

Per your request, attached you will find an analysis of the estimated revenue impact on school districts and charter schools of the school finance changes contained in Senate Bill 1811, as agreed to on May 27, 2011. Included in this analysis for fiscal year 2012 is the current allocation of federal funds under the Education Jobs Fund (Edujobs) grant.

Explanation of the district run: The attachment shows estimated changes to the maintenance and operations (M&O) revenue of school districts and charter schools under the proposed school finance legislation, as compared to estimated M&O revenues that would be generated under current law, for fiscal years 2012 and 2013. The amounts shown are estimates produced by Legislative Budget Board models 912 (for fiscal 2012) and 887 (for fiscal 2013). The estimates are based on updated projections of student counts, district property values, and tax effort in those years, and may differ from projections produced under different assumptions. Additionally, district revenues under both current law and the proposed school finance changes may differ from these estimates once actual student counts, property values, and tax effort for the given years are final.

WADA: Students in weighted average daily attendance. Where amounts are shown on a “per WADA” basis, the revenue or revenue change is divided by the estimated current law (CL) WADA count for the given year.

M&O Revenue: This includes state and local revenue generated under the sections of the school finance system that apply to a district’s maintenance and operations tax rate.

Edujobs: These funds have been preliminarily allocated by the Texas Education Agency to school districts and charter schools based on estimates of fiscal year 2011 WADA. According to federal law, the funds may be used for eligible expenditures through September 30, 2012. Eligible expenditures are compensation, benefits and other expenses necessary to retain, recall or rehire former employees, and to hire new employees to provide educational services.

On the district run, under the “100% Formula Adjustment + Edujobs Fiscal Year 2012” heading, the column titled “Change in Total M&O Revenue” presents estimated revenue changes from current law due to the school finance proposal. This column does not include Edujobs. The next column to the right lists the preliminary Edujobs allocation. The two remaining columns for fiscal year 2012, showing the change in revenue per WADA and the percent change in revenue, include both the M&O revenue change due to the school finance proposal and Edujobs, as noted.

Attachment

Summary - FY12 Model 912 FY13 Model 887, Including Edujobs
 Prepared by LBB Staff, May 27, 2011

State Impact Summary	FY 2012	FY 2013
Annual Cost/(Savings)	(\$2,000,409,764)	(\$2,012,181,669)
Biennial Total		(\$4,012,591,433)
Edujobs	\$822,458,333	\$0
Biennial Total Including Edujobs		(\$3,190,133,100)

Model Description	FY 2012	FY 2013
	Adjustment Mechanisms	
	100% from Formula 0% from Hold Harmless	25% from Formula 75% from Hold Harmless
Model 912-887		
Regular Program Allotment Adjustment	0.9239	0.9800
Gain Limit / Dragback \$42.008	repealed	repealed
Target Revenue % Retained	100.00%	92.35%
Basic Allotment (current law)	\$4,765	\$4,765
Equalized Wealth Level (current law)	\$476,500	\$476,500

Target Revenue Hold Harmless Comparison	FY 2012	FY 2013
Current Law - School Districts & Charter Schools	\$2,540,903,034	\$2,500,222,601
Model 912-887	\$2,375,649,522	\$976,614,214

Districts and Charters on Formula	FY 2012	FY 2013
Current Law	127	192
Model 912-887	159	649

Categorical Analysis	Weighted Average Change in Total M&O Revenue per Current Law WADA (Including Edujobs in FY12)	
# DIST CATEGORY	FY 2012	FY 2013
Enrollment		
17 50,000 and over	(\$187)	(\$325)
29 25,000 to 49,999	(\$188)	(\$265)
49 10,000 to 24,999	(\$191)	(\$313)
71 5,000 to 9,999	(\$194)	(\$339)
84 3,000 to 4,999	(\$190)	(\$308)
117 1,600 to 2,999	(\$184)	(\$322)
128 1,000 to 1,599	(\$189)	(\$364)
197 500 to 999	(\$181)	(\$341)
332 Under 500	(\$197)	(\$375)
District Type		
10 Major Urban	(\$180)	(\$366)
78 Major Suburban	(\$197)	(\$282)
39 Other Central City	(\$180)	(\$293)
154 Other Central City Suburban	(\$198)	(\$335)
71 Independent Town	(\$170)	(\$251)
23 Non-metropolitan Fast Growing	(\$229)	(\$439)
224 Non-metropolitan Stable	(\$179)	(\$321)
425 Rural	(\$191)	(\$361)
Wealth - 2009-10		
124 Under \$100,000 per WADA	(\$158)	(\$133)
189 \$100,000 - \$149,999 per WADA	(\$162)	(\$196)
157 \$150,000 - \$199,999 per WADA	(\$167)	(\$186)
260 \$200,000 - \$319,499 per WADA	(\$186)	(\$245)
137 \$319,500 - \$476,500 per WADA	(\$210)	(\$513)
157 Districts Subject to Recapture	(\$244)	(\$567)
1,024 STATE TOTAL (ISDs only)	(\$189)	(\$313)

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
A+ ACADEMY	057829	1,730	1,791	\$9,938,515	\$10,294,687	\$5,746	(\$570,732)	\$218,910	(\$203)	-3.5%	\$5,747	(\$869,535)	(\$485)	-8.4%
ABBOTT ISD	109901	449	450	\$2,452,099	\$2,459,217	\$5,459	(\$142,070)	\$60,418	(\$182)	-3.3%	\$5,470	(\$37,360)	(\$83)	-1.5%
ABERNATHY ISD	095901	1,167	1,168	\$7,689,855	\$7,701,835	\$6,589	(\$424,074)	\$152,958	(\$232)	-3.5%	\$6,593	(\$630,919)	(\$540)	-8.2%
ABILENE ISD	221901	20,691	20,692	\$107,826,057	\$107,959,090	\$5,211	(\$5,740,320)	\$2,793,679	(\$142)	-2.7%	\$5,217	(\$1,514,606)	(\$73)	-1.4%
ACADEMY ISD	014901	1,502	1,524	\$7,927,474	\$8,046,617	\$5,277	(\$461,028)	\$196,272	(\$176)	-3.3%	\$5,279	(\$221,912)	(\$146)	-2.8%
ACADEMY OF ACCELERATED LEARNIN	101810	582	560	\$3,339,817	\$3,214,285	\$5,740	(\$196,710)	\$92,573	(\$179)	-3.1%	\$5,744	(\$272,993)	(\$488)	-8.5%
ACADEMY OF CAREERS AND TECHNO	015816	302	310	\$1,748,024	\$1,793,247	\$5,782	(\$28,007)	\$40,546	\$41	0.7%	\$5,784	(\$133,690)	(\$431)	-7.5%
ACADEMY OF DALLAS	057810	676	693	\$3,868,201	\$3,961,168	\$5,718	(\$232,138)	\$86,827	(\$215)	-3.8%	\$5,720	(\$338,354)	(\$489)	-8.5%
ACCELERATED INTERMEDIATE ACADE	101849	425	364	\$2,412,073	\$2,070,071	\$5,672	(\$133,670)	\$55,429	(\$184)	-3.2%	\$5,682	(\$174,293)	(\$478)	-8.4%
ADRIAN ISD	180903	281	281	\$1,523,544	\$1,523,864	\$5,416	(\$82,008)	\$38,467	(\$155)	-2.9%	\$5,430	(\$21,561)	(\$77)	-1.4%
ADVANTAGE ACADEMY	057806	2,993	2,973	\$17,040,355	\$16,935,544	\$5,694	(\$1,018,010)	\$274,485	(\$248)	-4.4%	\$5,696	(\$1,441,739)	(\$485)	-8.5%
AGUA DULCE ISD	178901	533	533	\$3,001,767	\$3,010,450	\$5,634	(\$175,719)	\$72,692	(\$193)	-3.4%	\$5,650	(\$46,208)	(\$87)	-1.5%
ALAMO HEIGHTS ISD	015901	5,192	5,198	\$34,573,776	\$34,626,470	\$6,660	(\$2,164,043)	\$694,582	(\$283)	-4.3%	\$6,662	(\$3,012,515)	(\$580)	-8.7%
ALBA-GOLDEN ISD	250906	1,230	1,230	\$6,520,781	\$6,535,892	\$5,301	(\$347,359)	\$165,087	(\$148)	-2.8%	\$5,313	(\$90,764)	(\$74)	-1.4%
ALBANY ISD	209901	883	893	\$5,048,136	\$5,107,525	\$5,719	(\$283,515)	\$119,406	(\$186)	-3.3%	\$5,721	(\$407,365)	(\$456)	-8.0%
ALDINE ISD	101902	81,095	82,083	\$448,799,151	\$454,421,279	\$5,534	(\$24,666,476)	\$10,643,134	(\$173)	-3.1%	\$5,536	(\$8,061,424)	(\$98)	-1.8%
ALEDO ISD	184907	5,402	5,527	\$35,970,411	\$36,820,372	\$6,659	(\$2,325,070)	\$699,091	(\$301)	-4.5%	\$6,662	(\$3,090,170)	(\$559)	-8.4%
ALICE ISD	125901	6,191	6,106	\$33,364,685	\$32,922,822	\$5,389	(\$1,850,010)	\$874,841	(\$158)	-2.9%	\$5,392	(\$932,842)	(\$153)	-2.8%
ALIEF ISD	101903	57,584	57,701	\$327,172,976	\$328,570,450	\$5,682	(\$17,943,954)	\$7,721,370	(\$178)	-3.1%	\$5,694	(\$4,727,612)	(\$82)	-1.4%
ALIEF MONTESSORI COMMUNITY SCH	101815	360	387	\$2,002,288	\$2,148,717	\$5,559	(\$118,142)	\$43,101	(\$208)	-3.7%	\$5,559	(\$169,156)	(\$438)	-7.9%
ALLEN ISD	043901	21,895	22,248	\$126,643,007	\$128,711,831	\$5,784	(\$7,868,433)	\$2,897,649	(\$227)	-3.9%	\$5,785	(\$11,361,069)	(\$511)	-8.8%
ALPHA CHARTER SCHOOL	057832	260	251	\$1,499,417	\$1,448,141	\$5,771	(\$80,999)	\$31,755	(\$190)	-3.3%	\$5,775	(\$121,337)	(\$484)	-8.4%
ALPINE ISD	022901	1,710	1,737	\$10,030,597	\$10,197,520	\$5,867	(\$554,848)	\$223,480	(\$194)	-3.3%	\$5,869	(\$830,557)	(\$478)	-8.1%
ALTO ISD	037901	1,019	1,029	\$5,426,420	\$5,480,588	\$5,323	(\$304,367)	\$133,350	(\$168)	-3.2%	\$5,325	(\$174,238)	(\$169)	-3.2%
ALVARADO ISD	126901	4,295	4,317	\$23,875,925	\$24,009,190	\$5,559	(\$1,359,318)	\$593,206	(\$178)	-3.2%	\$5,561	(\$1,743,798)	(\$404)	-7.3%
ALVIN ISD	020901	21,307	22,112	\$117,013,231	\$121,467,028	\$5,492	(\$6,880,615)	\$2,792,283	(\$192)	-3.5%	\$5,493	(\$5,614,129)	(\$254)	-4.6%
ALVORD ISD	249901	1,051	1,051	\$6,407,182	\$6,415,026	\$6,098	(\$362,419)	\$145,692	(\$206)	-3.4%	\$6,103	(\$511,388)	(\$487)	-8.0%
AMARILLO ISD	188901	38,619	38,817	\$210,078,326	\$211,649,495	\$5,440	(\$11,627,349)	\$5,191,628	(\$167)	-3.1%	\$5,452	(\$3,064,509)	(\$79)	-1.4%
AMBASSADORS PREPARATORY ACADE	084804	256	256	\$1,420,393	\$1,420,486	\$5,538	(\$81,078)	\$47,368	(\$131)	-2.4%	\$5,540	(\$110,937)	(\$433)	-7.8%
AMERICAN YOUTHWORKS CHARTER S	227801	259	230	\$1,551,921	\$1,379,154	\$5,981	(\$76,904)	\$36,630	(\$155)	-2.6%	\$5,988	(\$114,614)	(\$498)	-8.3%
AMHERST ISD	140901	298	291	\$1,535,658	\$1,500,605	\$5,154	(\$73,566)	\$40,595	(\$111)	-2.1%	\$5,165	(\$18,573)	(\$64)	-1.2%
AMIGOS POR VIDA-FRIENDS FOR LI	101819	868	959	\$4,898,323	\$5,413,048	\$5,643	(\$279,998)	\$93,832	(\$214)	-3.8%	\$5,644	(\$458,119)	(\$478)	-8.5%
ANAHUAC ISD	036901	1,768	1,728	\$9,402,346	\$9,193,507	\$5,318	(\$522,758)	\$239,328	(\$160)	-3.0%	\$5,321	(\$729,163)	(\$422)	-7.9%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
ANDERSON-SHIRO CISD	093901	1,047	1,074	\$6,067,827	\$6,227,589	\$5,798	(\$350,955)	\$142,178	(\$199)	-3.4%	\$5,800	(\$542,366)	(\$505)	-8.7%
ANDREWS ISD	002901	4,085	4,199	\$29,268,798	\$30,033,846	\$7,165	(\$1,546,509)	\$537,416	(\$247)	-3.4%	\$7,152	(\$2,506,822)	(\$597)	-8.3%
ANGLETON ISD	020902	7,787	7,809	\$45,049,927	\$45,205,404	\$5,785	(\$2,532,789)	\$1,045,003	(\$191)	-3.3%	\$5,789	(\$3,768,879)	(\$483)	-8.3%
ANNA ISD	043902	3,295	3,559	\$19,524,468	\$21,090,098	\$5,926	(\$1,143,684)	\$386,030	(\$230)	-3.9%	\$5,926	(\$1,804,541)	(\$507)	-8.6%
ANSON ISD	127901	1,088	1,084	\$6,143,663	\$6,132,395	\$5,647	(\$316,978)	\$146,183	(\$157)	-2.8%	\$5,657	(\$82,682)	(\$76)	-1.3%
ANTHONY ISD	071906	1,272	1,289	\$6,752,577	\$6,854,083	\$5,310	(\$375,003)	\$170,866	(\$161)	-3.0%	\$5,317	(\$99,728)	(\$77)	-1.5%
ANTON ISD	110901	385	352	\$1,964,106	\$1,803,941	\$5,106	(\$95,956)	\$55,518	(\$105)	-2.1%	\$5,126	(\$23,148)	(\$66)	-1.3%
APPLE SPRINGS ISD	228905	326	324	\$1,760,948	\$1,752,609	\$5,405	(\$89,611)	\$44,582	(\$138)	-2.6%	\$5,408	(\$68,361)	(\$211)	-3.9%
AQUILLA ISD	109912	394	403	\$2,271,330	\$2,322,769	\$5,758	(\$135,875)	\$56,529	(\$201)	-3.5%	\$5,762	(\$54,883)	(\$136)	-2.4%
ARANSAS COUNTY ISD	004901	3,963	3,916	\$27,173,506	\$26,880,997	\$6,856	(\$1,417,623)	\$539,247	(\$222)	-3.2%	\$6,865	(\$2,276,058)	(\$581)	-8.5%
ARANSAS PASS ISD	205901	2,299	2,212	\$12,182,722	\$11,733,525	\$5,299	(\$641,919)	\$317,564	(\$141)	-2.7%	\$5,304	(\$251,979)	(\$114)	-2.1%
ARCHER CITY ISD	005901	842	838	\$4,947,579	\$4,926,955	\$5,878	(\$290,453)	\$114,341	(\$209)	-3.6%	\$5,882	(\$411,814)	(\$492)	-8.4%
ARGYLE ISD	061910	2,187	2,210	\$14,419,902	\$14,572,638	\$6,592	(\$934,765)	\$295,071	(\$292)	-4.4%	\$6,594	(\$1,300,792)	(\$589)	-8.9%
ARLINGTON CLASSICS ACADEMY	220802	1,020	1,197	\$5,668,734	\$6,652,110	\$5,557	(\$409,227)	\$83,172	(\$320)	-5.8%	\$5,557	(\$560,287)	(\$468)	-8.4%
ARLINGTON ISD	220901	77,087	77,561	\$409,654,677	\$413,256,018	\$5,314	(\$22,890,757)	\$10,361,266	(\$163)	-3.1%	\$5,328	(\$6,053,290)	(\$78)	-1.5%
ARP ISD	212901	1,212	1,207	\$7,984,482	\$7,957,045	\$6,588	(\$467,633)	\$165,635	(\$249)	-3.8%	\$6,591	(\$700,045)	(\$580)	-8.8%
ASPERMONT ISD	217901	413	413	\$2,606,833	\$2,604,548	\$6,309	(\$145,253)	\$56,886	(\$214)	-3.4%	\$6,312	(\$220,571)	(\$535)	-8.5%
ATHENS ISD	107901	4,281	4,252	\$23,197,832	\$23,055,966	\$5,419	(\$1,248,118)	\$580,899	(\$156)	-2.9%	\$5,422	(\$733,331)	(\$172)	-3.2%
ATLANTA ISD	034901	2,284	2,241	\$12,710,854	\$12,479,646	\$5,564	(\$689,604)	\$318,598	(\$162)	-2.9%	\$5,568	(\$1,063,658)	(\$475)	-8.5%
AUBREY ISD	061907	2,463	2,528	\$13,980,157	\$14,350,853	\$5,676	(\$816,523)	\$317,616	(\$203)	-3.6%	\$5,677	(\$1,252,383)	(\$495)	-8.7%
AUSTIN CAN ACADEMY CHARTER SCH	227818	533	552	\$3,067,090	\$3,177,305	\$5,760	(\$157,940)	\$67,779	(\$169)	-2.9%	\$5,761	(\$264,854)	(\$480)	-8.3%
AUSTIN DISCOVERY SCHOOL	227821	565	572	\$3,243,329	\$3,282,254	\$5,736	(\$227,154)	\$62,610	(\$291)	-5.1%	\$5,739	(\$288,441)	(\$504)	-8.8%
AUSTIN ISD	227901	103,858	105,038	\$679,159,743	\$687,133,349	\$6,539	(\$37,275,473)	\$13,798,672	(\$226)	-3.5%	\$6,542	(\$58,387,240)	(\$556)	-8.5%
AUSTWELL-TIVOLI ISD	196901	244	239	\$2,323,558	\$2,283,136	\$9,505	(\$117,418)	\$33,311	(\$344)	-3.6%	\$9,537	(\$176,136)	(\$736)	-7.7%
AVALON ISD	070901	522	529	\$2,914,277	\$2,958,165	\$5,582	(\$153,787)	\$64,953	(\$170)	-3.0%	\$5,592	(\$41,163)	(\$78)	-1.4%
AVERY ISD	194902	611	600	\$3,173,931	\$3,124,689	\$5,199	(\$163,344)	\$82,516	(\$132)	-2.5%	\$5,207	(\$42,160)	(\$70)	-1.3%
AVINGER ISD	034902	263	263	\$1,542,185	\$1,543,330	\$5,866	(\$79,893)	\$34,376	(\$173)	-3.0%	\$5,871	(\$106,796)	(\$406)	-6.9%
AW BROWN-FELLOWSHIP CHARTER S	057816	2,061	2,194	\$11,638,576	\$12,389,949	\$5,647	(\$667,147)	\$246,084	(\$204)	-3.6%	\$5,647	(\$1,047,370)	(\$477)	-8.5%
AXTELL ISD	161918	1,324	1,330	\$7,580,960	\$7,624,819	\$5,727	(\$344,989)	\$177,134	(\$127)	-2.2%	\$5,734	(\$91,583)	(\$69)	-1.2%
AZLE ISD	220915	6,701	6,675	\$38,445,502	\$38,313,023	\$5,737	(\$2,239,339)	\$909,724	(\$198)	-3.5%	\$5,740	(\$3,026,654)	(\$453)	-7.9%
AZLEWAY CHARTER SCHOOL	212803	569	606	\$3,167,711	\$3,378,799	\$5,571	(\$33,616)	\$58,302	\$43	0.8%	\$5,572	(\$213,748)	(\$353)	-6.3%
BAIRD ISD	030903	594	588	\$3,430,063	\$3,402,164	\$5,777	(\$180,530)	\$74,815	(\$178)	-3.1%	\$5,783	(\$259,874)	(\$442)	-7.6%
BALLINGER ISD	200901	1,544	1,540	\$9,256,861	\$9,237,777	\$5,995	(\$498,290)	\$204,312	(\$190)	-3.2%	\$6,000	(\$550,364)	(\$357)	-6.0%

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FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
BALMORHEA ISD	195902	324	324	\$2,247,910	\$2,249,243	\$6,935	(\$112,851)	\$42,166	(\$218)	-3.1%	\$6,939	(\$181,485)	(\$560)	-8.1%
BANDERA ISD	010902	3,161	3,141	\$18,786,071	\$18,678,693	\$5,943	(\$1,018,929)	\$421,568	(\$189)	-3.2%	\$5,947	(\$1,576,003)	(\$502)	-8.4%
BANGS ISD	025901	1,506	1,501	\$8,117,968	\$8,098,319	\$5,390	(\$436,607)	\$203,099	(\$155)	-2.9%	\$5,394	(\$481,640)	(\$321)	-5.9%
BANQUETE ISD	178913	1,211	1,200	\$6,428,420	\$6,371,869	\$5,307	(\$352,644)	\$160,431	(\$159)	-3.0%	\$5,309	(\$238,151)	(\$198)	-3.7%
BARBERS HILL ISD	036902	5,003	5,152	\$37,775,208	\$38,888,633	\$7,551	(\$2,381,323)	\$642,729	(\$348)	-4.6%	\$7,548	(\$3,456,804)	(\$671)	-8.9%
BARTLETT ISD	014902	604	626	\$3,127,225	\$3,237,762	\$5,174	(\$171,129)	\$80,649	(\$150)	-2.9%	\$5,174	(\$44,855)	(\$72)	-1.4%
BASTROP ISD	011901	11,183	11,407	\$60,554,625	\$61,790,057	\$5,415	(\$3,319,759)	\$1,479,731	(\$165)	-3.0%	\$5,417	(\$1,025,477)	(\$90)	-1.7%
BAY AREA CHARTER INC	101809	499	508	\$2,900,020	\$2,953,543	\$5,813	(\$168,006)	\$62,110	(\$212)	-3.7%	\$5,815	(\$250,751)	(\$494)	-8.5%
BAY CITY ISD	158901	4,679	4,586	\$28,297,787	\$27,757,903	\$6,047	(\$1,535,679)	\$653,055	(\$189)	-3.1%	\$6,053	(\$1,560,994)	(\$340)	-5.6%
BEATRICE MAYES INSTITUTE CHART	101847	653	680	\$3,684,984	\$3,835,385	\$5,641	(\$231,117)	\$84,675	(\$224)	-4.0%	\$5,642	(\$329,659)	(\$485)	-8.6%
BEAUMONT ISD	123910	23,943	23,890	\$143,545,576	\$143,304,651	\$5,995	(\$8,013,547)	\$3,235,322	(\$200)	-3.3%	\$5,998	(\$12,272,517)	(\$514)	-8.6%
BECKVILLE ISD	183901	985	1,021	\$7,239,271	\$7,495,899	\$7,351	(\$402,546)	\$126,953	(\$280)	-3.8%	\$7,340	(\$649,472)	(\$636)	-8.7%
BEEVILLE ISD	013901	4,504	4,476	\$23,464,321	\$23,356,868	\$5,210	(\$1,250,028)	\$606,379	(\$143)	-2.7%	\$5,218	(\$326,415)	(\$73)	-1.4%
BELLEVUE ISD	039904	239	237	\$1,364,091	\$1,354,393	\$5,705	(\$78,086)	\$37,596	(\$169)	-3.0%	\$5,710	(\$30,637)	(\$129)	-2.3%
BELLS ISD	091901	1,124	1,121	\$6,654,981	\$6,643,866	\$5,920	(\$365,981)	\$146,483	(\$195)	-3.3%	\$5,926	(\$466,461)	(\$416)	-7.0%
BELLVILLE ISD	008901	2,852	2,857	\$16,204,468	\$16,241,795	\$5,681	(\$886,772)	\$378,600	(\$178)	-3.1%	\$5,684	(\$1,036,616)	(\$363)	-6.4%
BELTON ISD	014903	11,223	11,582	\$66,228,223	\$68,384,933	\$5,901	(\$3,764,828)	\$1,469,450	(\$205)	-3.5%	\$5,904	(\$2,774,536)	(\$240)	-4.1%
BEN BOLT-PALITO BLANCO CISD	125902	939	937	\$5,265,344	\$5,258,274	\$5,605	(\$286,358)	\$126,132	(\$171)	-3.0%	\$5,610	(\$433,294)	(\$462)	-8.2%
BENAVIDES ISD	066901	687	666	\$4,191,999	\$4,062,309	\$6,099	(\$226,809)	\$92,614	(\$195)	-3.2%	\$6,103	(\$350,221)	(\$526)	-8.6%
BENJAMIN ISD	138904	170	170	\$967,129	\$971,022	\$5,698	(\$52,869)	\$19,695	(\$195)	-3.4%	\$5,711	(\$13,903)	(\$82)	-1.4%
BENJI'S SPECIAL EDUCATIONAL AC	101820	632	613	\$3,604,172	\$3,497,233	\$5,699	(\$212,897)	\$8,362	(\$323)	-5.7%	\$5,702	(\$298,191)	(\$486)	-8.5%
BEXAR COUNTY ACADEMY	015809	526	519	\$2,947,861	\$2,909,523	\$5,600	(\$177,270)	\$82,438	(\$180)	-3.2%	\$5,602	(\$248,207)	(\$478)	-8.5%
BIG SANDY ISD (Polk)	187901	750	757	\$4,150,730	\$4,189,925	\$5,533	(\$233,089)	\$95,154	(\$184)	-3.3%	\$5,536	(\$363,786)	(\$481)	-8.7%
BIG SANDY ISD (Upshur)	230901	1,050	1,044	\$5,628,820	\$5,600,016	\$5,361	(\$302,808)	\$145,566	(\$150)	-2.8%	\$5,364	(\$166,945)	(\$160)	-3.0%
BIG SPRING ISD	114901	4,854	4,872	\$27,393,086	\$27,511,159	\$5,643	(\$1,550,416)	\$656,803	(\$184)	-3.3%	\$5,647	(\$1,541,881)	(\$316)	-5.6%
BIG SPRINGS CHARTER SCHOOL	193801	601	604	\$3,455,098	\$3,473,425	\$5,751	(\$36,693)	\$68,688	\$53	0.9%	\$5,753	(\$254,470)	(\$421)	-7.3%
BIRDVILLE ISD	220902	29,390	29,731	\$156,425,020	\$158,403,238	\$5,322	(\$8,757,120)	\$3,840,204	(\$167)	-3.1%	\$5,328	(\$2,306,457)	(\$78)	-1.5%
BISHOP CONS ISD	178902	1,655	1,660	\$8,978,470	\$9,011,984	\$5,425	(\$491,427)	\$222,954	(\$162)	-3.0%	\$5,428	(\$544,448)	(\$328)	-6.0%
BLACKWELL CISD	177903	305	305	\$2,486,149	\$2,486,904	\$8,156	(\$134,126)	\$41,212	(\$305)	-3.7%	\$8,159	(\$214,115)	(\$702)	-8.6%
BLANCO ISD	016902	1,471	1,463	\$8,923,932	\$8,877,444	\$6,066	(\$510,127)	\$199,401	(\$211)	-3.5%	\$6,070	(\$745,241)	(\$510)	-8.4%
BLAND ISD	116915	867	867	\$4,577,188	\$4,581,548	\$5,282	(\$261,699)	\$116,721	(\$167)	-3.2%	\$5,285	(\$134,410)	(\$155)	-2.9%
BLANKET ISD	025904	394	388	\$2,197,351	\$2,165,124	\$5,582	(\$104,989)	\$51,141	(\$137)	-2.5%	\$5,587	(\$167,321)	(\$432)	-7.7%
BLOOMBURG ISD	034909	479	486	\$2,695,304	\$2,737,795	\$5,629	(\$135,331)	\$59,536	(\$158)	-2.8%	\$5,637	(\$36,089)	(\$74)	-1.3%
BLOOMING GROVE ISD	175902	1,219	1,225	\$6,369,755	\$6,406,809	\$5,224	(\$337,610)	\$163,224	(\$143)	-2.7%	\$5,231	(\$88,973)	(\$73)	-1.4%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
BLOOMINGTON ISD	235901	1,222	1,186	\$6,379,802	\$6,196,089	\$5,220	(\$341,025)	\$172,638	(\$138)	-2.6%	\$5,223	(\$155,717)	(\$131)	-2.5%
BLUE RIDGE ISD	043917	1,013	1,042	\$5,766,272	\$5,933,919	\$5,690	(\$303,796)	\$126,250	(\$175)	-3.1%	\$5,697	(\$82,107)	(\$79)	-1.4%
BLUFF DALE ISD	072904	163	177	\$1,096,895	\$1,183,721	\$6,721	(\$69,591)	\$20,207	(\$303)	-4.5%	\$6,688	(\$102,453)	(\$579)	-8.7%
BLUM ISD	109913	591	601	\$3,500,167	\$3,562,020	\$5,920	(\$194,435)	\$74,749	(\$202)	-3.4%	\$5,924	(\$184,768)	(\$307)	-5.2%
BOERNE ISD	130901	7,412	7,522	\$47,900,990	\$48,618,806	\$6,462	(\$2,801,390)	\$1,004,639	(\$242)	-3.8%	\$6,463	(\$4,193,446)	(\$557)	-8.6%
BOLES ISD	116916	885	887	\$4,994,593	\$5,007,680	\$5,641	(\$266,083)	\$112,364	(\$174)	-3.1%	\$5,646	(\$69,853)	(\$79)	-1.4%
BOLING ISD	241901	1,407	1,415	\$7,757,821	\$7,808,975	\$5,515	(\$422,332)	\$192,933	(\$163)	-3.0%	\$5,518	(\$375,622)	(\$265)	-4.8%
BONHAM ISD	074903	2,531	2,532	\$13,245,209	\$13,257,167	\$5,233	(\$695,713)	\$337,880	(\$141)	-2.7%	\$5,235	(\$396,783)	(\$157)	-3.0%
BOOKER ISD	148901	730	738	\$4,401,297	\$4,451,497	\$6,030	(\$228,326)	\$96,833	(\$180)	-3.0%	\$6,033	(\$361,814)	(\$490)	-8.1%
BORDEN COUNTY ISD	017901	377	377	\$5,299,738	\$5,302,738	\$14,047	(\$296,104)	\$53,530	(\$643)	-4.6%	\$14,055	(\$434,491)	(\$1,152)	-8.2%
BORGER ISD	117901	3,437	3,411	\$17,684,427	\$17,581,741	\$5,145	(\$990,898)	\$461,784	(\$154)	-3.0%	\$5,155	(\$258,719)	(\$76)	-1.5%
BOSQUEVILLE ISD	161923	1,060	1,086	\$5,996,404	\$6,148,735	\$5,660	(\$262,543)	\$113,077	(\$141)	-2.5%	\$5,664	(\$199,804)	(\$184)	-3.2%
BOVINA ISD	185901	790	791	\$4,125,204	\$4,130,290	\$5,220	(\$230,706)	\$104,554	(\$160)	-3.1%	\$5,223	(\$315,462)	(\$399)	-7.6%
BOWIE ISD	169901	2,061	2,065	\$11,935,277	\$11,966,523	\$5,791	(\$688,624)	\$286,732	(\$195)	-3.4%	\$5,794	(\$1,028,798)	(\$498)	-8.6%
BOYD ISD	249902	1,459	1,454	\$9,847,653	\$9,823,601	\$6,751	(\$548,878)	\$209,969	(\$232)	-3.4%	\$6,754	(\$843,069)	(\$580)	-8.6%
BOYS RANCH ISD	180901	597	576	\$2,982,638	\$2,878,825	\$4,996	(\$116,751)	\$100,598	(\$27)	-0.5%	\$4,997	(\$29,911)	(\$52)	-1.0%
BRACKETT ISD	136901	1,056	1,047	\$5,761,933	\$5,724,483	\$5,457	(\$318,969)	\$148,315	(\$162)	-3.0%	\$5,466	(\$458,299)	(\$438)	-8.0%
BRADY ISD	160901	1,846	1,827	\$10,114,080	\$10,014,907	\$5,479	(\$531,417)	\$254,789	(\$150)	-2.7%	\$5,481	(\$691,151)	(\$378)	-6.9%
BRAZOS ISD	008903	1,170	1,162	\$6,548,339	\$6,505,718	\$5,596	(\$374,533)	\$160,326	(\$183)	-3.3%	\$5,599	(\$487,784)	(\$420)	-7.5%
BRAZOS RIVER CHARTER SCHOOL	213801	244	247	\$1,448,005	\$1,466,954	\$5,932	(\$70,945)	\$26,962	(\$180)	-3.0%	\$5,933	(\$121,288)	(\$491)	-8.3%
BRAZOS SCHOOL FOR INQUIRY & CR	021803	807	826	\$4,629,507	\$4,739,317	\$5,734	(\$224,467)	\$90,286	(\$166)	-2.9%	\$5,736	(\$390,406)	(\$472)	-8.2%
BRAZOSPORT ISD	020905	15,450	15,316	\$88,201,005	\$87,505,901	\$5,709	(\$4,992,707)	\$2,064,279	(\$190)	-3.3%	\$5,713	(\$7,203,647)	(\$470)	-8.2%
BRECKENRIDGE ISD	215901	2,046	2,033	\$11,839,412	\$11,770,461	\$5,788	(\$644,804)	\$278,313	(\$179)	-3.1%	\$5,790	(\$1,015,552)	(\$500)	-8.6%
BREMOND ISD	198901	676	675	\$5,486,639	\$5,474,801	\$8,111	(\$311,258)	\$93,108	(\$322)	-4.0%	\$8,113	(\$481,260)	(\$713)	-8.8%
BRENHAM ISD	239901	6,377	6,399	\$34,820,934	\$34,952,859	\$5,461	(\$1,739,400)	\$837,388	(\$141)	-2.6%	\$5,462	(\$3,027,609)	(\$473)	-8.7%
BRIDGE CITY ISD	181901	3,240	3,229	\$17,278,656	\$17,228,045	\$5,333	(\$1,013,605)	\$442,450	(\$176)	-3.3%	\$5,335	(\$910,454)	(\$282)	-5.3%
BRIDGEPORT ISD	249903	3,054	3,107	\$18,859,605	\$19,197,071	\$6,176	(\$1,058,998)	\$400,512	(\$216)	-3.5%	\$6,179	(\$1,593,720)	(\$513)	-8.3%
BRIGHT IDEAS CHARTER	243801	263	272	\$1,488,353	\$1,535,855	\$5,651	(\$103,561)	\$32,212	(\$271)	-4.8%	\$5,652	(\$134,625)	(\$495)	-8.8%
BROADDUS ISD	203902	777	779	\$4,364,480	\$4,383,355	\$5,617	(\$209,153)	\$101,384	(\$139)	-2.5%	\$5,627	(\$54,882)	(\$70)	-1.3%
BROCK ISD	184909	1,202	1,236	\$7,119,750	\$7,321,978	\$5,922	(\$436,381)	\$159,050	(\$231)	-3.9%	\$5,925	(\$627,496)	(\$508)	-8.6%
BRONTE ISD	041901	553	553	\$3,022,655	\$3,022,607	\$5,461	(\$177,646)	\$72,918	(\$189)	-3.5%	\$5,465	(\$208,995)	(\$378)	-6.9%
BROOKELAND ISD	121902	674	685	\$3,619,414	\$3,678,874	\$5,367	(\$192,854)	\$85,981	(\$158)	-3.0%	\$5,371	(\$103,692)	(\$151)	-2.8%
BROOKESMITH ISD	025908	259	246	\$1,363,143	\$1,294,584	\$5,262	(\$77,364)	\$35,957	(\$160)	-3.0%	\$5,267	(\$28,479)	(\$116)	-2.2%
BROOKS ACADEMY OF SCIENCE AND	015830	950	951	\$5,310,172	\$5,318,028	\$5,588	(\$334,612)	\$133,193	(\$212)	-3.8%	\$5,590	(\$399,128)	(\$420)	-7.5%
BROOKS COUNTY ISD	024901	2,143	2,133	\$14,793,441	\$14,732,191	\$6,904	(\$779,092)	\$288,624	(\$229)	-3.3%	\$6,907	(\$1,227,432)	(\$575)	-8.3%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
BROWNFIELD ISD	223901	2,418	2,440	\$15,119,147	\$15,266,136	\$6,253	(\$802,334)	\$325,439	(\$197)	-3.2%	\$6,257	(\$1,227,944)	(\$503)	-8.0%
BROWNSBORO ISD	107902	3,594	3,617	\$18,925,424	\$19,052,609	\$5,266	(\$1,042,382)	\$487,470	(\$154)	-2.9%	\$5,268	(\$1,416,345)	(\$392)	-7.4%
BROWNSVILLE ISD	031901	65,467	65,569	\$349,756,979	\$350,469,766	\$5,343	(\$17,832,539)	\$8,793,894	(\$138)	-2.6%	\$5,345	(\$6,619,237)	(\$101)	-1.9%
BROWNWOOD ISD	025902	4,406	4,402	\$24,091,735	\$24,079,759	\$5,468	(\$1,312,838)	\$607,954	(\$160)	-2.9%	\$5,471	(\$1,621,285)	(\$368)	-6.7%
BRUCEVILLE-EDDY ISD	161919	1,274	1,259	\$7,310,425	\$7,232,046	\$5,737	(\$382,136)	\$174,689	(\$163)	-2.8%	\$5,743	(\$217,701)	(\$173)	-3.0%
BRYAN ISD	021902	18,972	19,266	\$103,494,322	\$105,125,828	\$5,455	(\$5,861,888)	\$2,512,548	(\$177)	-3.2%	\$5,457	(\$5,015,996)	(\$260)	-4.8%
BRYSON ISD	119901	281	260	\$1,550,620	\$1,439,617	\$5,527	(\$83,050)	\$44,150	(\$139)	-2.5%	\$5,539	(\$89,022)	(\$343)	-6.2%
BUCKHOLTS ISD	166907	296	296	\$1,562,942	\$1,563,508	\$5,277	(\$82,657)	\$39,155	(\$147)	-2.8%	\$5,279	(\$38,057)	(\$128)	-2.4%
BUENA VISTA ISD	186901	259	176	\$1,838,948	\$1,281,369	\$7,091	(\$108,989)	\$35,371	(\$284)	-4.0%	\$7,292	(\$106,561)	(\$606)	-8.3%
BUFFALO ISD	145901	1,336	1,357	\$7,933,640	\$8,063,133	\$5,939	(\$428,558)	\$181,310	(\$185)	-3.1%	\$5,941	(\$685,849)	(\$505)	-8.5%
BULLARD ISD	212902	2,547	2,613	\$15,835,139	\$16,258,052	\$6,218	(\$929,221)	\$342,825	(\$230)	-3.7%	\$6,222	(\$1,303,067)	(\$499)	-8.0%
BUNA ISD	121903	1,937	1,959	\$10,161,667	\$10,290,438	\$5,245	(\$553,104)	\$260,205	(\$151)	-2.9%	\$5,252	(\$146,731)	(\$75)	-1.4%
BURKBURNETT ISD	243901	4,081	4,107	\$23,610,947	\$23,778,176	\$5,785	(\$1,314,558)	\$544,912	(\$189)	-3.3%	\$5,789	(\$799,628)	(\$195)	-3.4%
BURKEVILLE ISD	176901	506	478	\$2,687,518	\$2,543,295	\$5,315	(\$145,214)	\$73,893	(\$141)	-2.7%	\$5,324	(\$131,438)	(\$275)	-5.2%
BURLESON ISD	126902	12,310	12,838	\$66,942,635	\$69,821,924	\$5,438	(\$3,985,421)	\$1,538,080	(\$199)	-3.7%	\$5,439	(\$3,360,256)	(\$262)	-4.8%
BURNET CONS ISD	027903	4,427	4,511	\$25,829,535	\$26,329,892	\$5,834	(\$1,385,442)	\$571,795	(\$184)	-3.2%	\$5,837	(\$2,232,945)	(\$495)	-8.5%
BURNHAM WOOD CHARTER SCHOOL	071801	1,537	1,834	\$8,630,390	\$10,293,098	\$5,615	(\$562,982)	\$164,778	(\$259)	-4.6%	\$5,614	(\$890,264)	(\$486)	-8.6%
BURTON ISD	239903	585	598	\$3,632,262	\$3,709,620	\$6,209	(\$182,445)	\$80,660	(\$174)	-2.8%	\$6,208	(\$319,996)	(\$535)	-8.6%
BUSHLAND ISD	188904	1,781	1,846	\$11,708,524	\$12,141,782	\$6,575	(\$703,189)	\$229,957	(\$266)	-4.0%	\$6,576	(\$1,053,697)	(\$571)	-8.7%
BYERS ISD	039901	144	142	\$812,150	\$805,966	\$5,651	(\$44,842)	\$28,967	(\$110)	-2.0%	\$5,662	(\$11,792)	(\$83)	-1.5%
BYNUM ISD	109902	415	417	\$2,352,219	\$2,370,837	\$5,674	(\$119,518)	\$56,285	(\$153)	-2.7%	\$5,685	(\$31,505)	(\$76)	-1.3%
CADDO MILLS ISD	116901	2,032	2,128	\$11,120,729	\$11,651,256	\$5,474	(\$601,918)	\$251,607	(\$172)	-3.2%	\$5,475	(\$728,088)	(\$342)	-6.2%
CALALLEN ISD	178903	4,591	4,564	\$26,721,823	\$26,583,686	\$5,820	(\$1,543,901)	\$630,865	(\$199)	-3.4%	\$5,825	(\$736,495)	(\$161)	-2.8%
CALDWELL ISD	026901	2,442	2,429	\$14,172,710	\$14,105,711	\$5,804	(\$756,408)	\$331,023	(\$174)	-3.0%	\$5,807	(\$1,212,803)	(\$499)	-8.6%
CALHOUN COUNTY ISD	029901	5,324	5,293	\$31,350,101	\$31,184,019	\$5,888	(\$1,669,289)	\$717,548	(\$179)	-3.0%	\$5,891	(\$2,593,124)	(\$490)	-8.3%
CALLISBURG ISD	049905	1,634	1,656	\$10,447,414	\$10,597,982	\$6,395	(\$591,392)	\$214,554	(\$231)	-3.6%	\$6,399	(\$907,198)	(\$548)	-8.6%
CALVERT ISD	198902	298	302	\$1,532,583	\$1,553,510	\$5,138	(\$77,096)	\$41,499	(\$119)	-2.3%	\$5,138	(\$69,737)	(\$231)	-4.5%
CALVIN NELMS CHARTER SCHOOLS	101837	428	458	\$2,485,758	\$2,660,573	\$5,812	(\$130,625)	\$51,090	(\$186)	-3.2%	\$5,813	(\$211,929)	(\$463)	-8.0%
CAMERON ISD	166901	2,170	2,154	\$11,627,616	\$11,551,014	\$5,358	(\$622,431)	\$287,541	(\$154)	-2.9%	\$5,362	(\$474,052)	(\$220)	-4.1%
CAMPBELL ISD	116910	635	648	\$3,423,557	\$3,496,994	\$5,392	(\$186,650)	\$85,497	(\$159)	-3.0%	\$5,394	(\$196,953)	(\$304)	-5.6%
CANADIAN ISD	106901	1,276	1,308	\$7,036,672	\$9,771,387	\$5,515	(\$411,100)	\$171,990	(\$187)	-3.4%	\$7,469	(\$789,131)	(\$603)	-8.1%
CANTON ISD	234902	2,560	2,585	\$14,155,725	\$14,301,550	\$5,529	(\$806,793)	\$344,665	(\$180)	-3.3%	\$5,532	(\$1,063,877)	(\$411)	-7.4%
CANUTILLO ISD	071907	7,689	7,842	\$41,263,433	\$42,099,214	\$5,367	(\$2,140,629)	\$1,013,128	(\$147)	-2.7%	\$5,368	(\$954,571)	(\$122)	-2.3%
CANYON ISD	191901	10,237	10,363	\$55,645,890	\$56,348,922	\$5,436	(\$3,337,414)	\$1,347,969	(\$194)	-3.6%	\$5,437	(\$3,309,579)	(\$319)	-5.9%
CARLISLE ISD	201913	1,031	1,058	\$5,660,246	\$5,812,273	\$5,490	(\$317,705)	\$139,185	(\$173)	-3.2%	\$5,493	(\$134,714)	(\$127)	-2.3%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
CARRIZO SPRINGS CONS ISD	064903	3,023	2,988	\$17,063,126	\$16,884,759	\$5,645	(\$897,654)	\$416,102	(\$159)	-2.8%	\$5,650	(\$419,947)	(\$141)	-2.5%
CARROLL ISD	220919	8,538	8,565	\$53,708,155	\$53,883,035	\$6,290	(\$3,325,977)	\$1,128,317	(\$257)	-4.1%	\$6,291	(\$4,759,977)	(\$556)	-8.8%
CARROLLTON-FARMERS BRANCH ISD	057903	32,940	33,574	\$195,223,092	\$199,003,397	\$5,927	(\$10,953,784)	\$4,288,405	(\$202)	-3.4%	\$5,927	(\$17,279,070)	(\$515)	-8.7%
CARTHAGE ISD	183902	3,398	3,398	\$22,927,930	\$22,956,720	\$6,748	(\$1,265,804)	\$470,459	(\$234)	-3.5%	\$6,756	(\$1,937,371)	(\$570)	-8.4%
CASTLEBERRY ISD	220917	4,773	4,882	\$27,391,869	\$28,054,739	\$5,738	(\$1,536,156)	\$623,133	(\$191)	-3.3%	\$5,746	(\$412,319)	(\$84)	-1.5%
CAYUGA ISD	001902	928	929	\$5,764,045	\$5,768,855	\$6,209	(\$330,162)	\$120,822	(\$225)	-3.6%	\$6,212	(\$502,424)	(\$541)	-8.7%
CEDAR HILL ISD	057904	10,670	11,010	\$58,236,845	\$60,091,010	\$5,458	(\$3,294,801)	\$1,317,905	(\$185)	-3.4%	\$5,458	(\$2,920,967)	(\$265)	-4.9%
CEDARS INTERNATIONAL ACADEMY	227817	335	353	\$1,960,318	\$2,063,849	\$5,844	(\$113,205)	\$43,074	(\$209)	-3.6%	\$5,845	(\$174,971)	(\$495)	-8.5%
CELESTE ISD	116902	806	814	\$4,588,449	\$4,635,502	\$5,690	(\$230,765)	\$102,603	(\$159)	-2.8%	\$5,698	(\$61,324)	(\$75)	-1.3%
CELINA ISD	043903	2,707	2,849	\$16,320,038	\$17,177,391	\$6,028	(\$951,891)	\$337,869	(\$227)	-3.8%	\$6,030	(\$1,423,821)	(\$500)	-8.3%
CENTER ISD	210901	3,494	3,526	\$19,297,697	\$19,515,945	\$5,522	(\$1,029,637)	\$457,933	(\$164)	-3.0%	\$5,535	(\$273,223)	(\$77)	-1.4%
CENTER POINT ISD	133901	987	1,000	\$5,519,452	\$5,597,601	\$5,594	(\$300,099)	\$132,631	(\$170)	-3.0%	\$5,596	(\$436,357)	(\$436)	-7.8%
CENTERVILLE ISD (Leon)	145902	1,163	1,152	\$6,085,795	\$6,031,838	\$5,234	(\$359,961)	\$155,605	(\$176)	-3.4%	\$5,238	(\$191,696)	(\$166)	-3.2%
CENTERVILLE ISD (Trinity)	228904	244	243	\$1,420,068	\$1,411,804	\$5,812	(\$79,288)	\$33,652	(\$187)	-3.2%	\$5,818	(\$53,470)	(\$220)	-3.8%
CENTRAL HEIGHTS ISD	174908	1,254	1,299	\$6,486,673	\$6,716,876	\$5,171	(\$380,988)	\$170,793	(\$168)	-3.2%	\$5,171	(\$354,573)	(\$273)	-5.3%
CENTRAL ISD	003907	2,003	1,995	\$11,501,716	\$11,478,981	\$5,743	(\$611,465)	\$274,919	(\$168)	-2.9%	\$5,754	(\$160,856)	(\$81)	-1.4%
CHANNELVIEW ISD	101905	11,397	11,565	\$61,414,734	\$62,339,849	\$5,388	(\$3,325,633)	\$1,483,001	(\$162)	-3.0%	\$5,390	(\$1,903,705)	(\$165)	-3.1%
CHANNING ISD	103901	299	301	\$1,832,974	\$1,847,432	\$6,132	(\$97,602)	\$39,407	(\$195)	-3.2%	\$6,135	(\$157,794)	(\$524)	-8.5%
CHAPEL HILL ACADEMY	220815	330	330	\$1,827,367	\$1,828,924	\$5,532	(\$120,675)	\$61,521	(\$179)	-3.2%	\$5,534	(\$145,006)	(\$439)	-7.9%
CHAPEL HILL ISD (Smith)	212909	4,305	4,384	\$24,416,416	\$24,880,116	\$5,672	(\$1,353,307)	\$565,951	(\$183)	-3.2%	\$5,675	(\$1,098,837)	(\$251)	-4.4%
CHAPEL HILL ISD (Titus)	225906	1,346	1,357	\$7,183,160	\$7,244,575	\$5,338	(\$383,616)	\$184,015	(\$148)	-2.8%	\$5,340	(\$336,281)	(\$248)	-4.6%
CHARLOTTE ISD	007901	859	867	\$4,645,163	\$4,693,563	\$5,410	(\$252,866)	\$109,708	(\$167)	-3.1%	\$5,413	(\$327,284)	(\$377)	-7.0%
CHEROKEE ISD	206903	237	234	\$1,339,779	\$1,326,631	\$5,661	(\$77,002)	\$32,034	(\$190)	-3.4%	\$5,666	(\$27,910)	(\$119)	-2.1%
CHESTER ISD	229906	308	308	\$1,575,158	\$1,578,746	\$5,116	(\$81,534)	\$39,407	(\$137)	-2.7%	\$5,127	(\$21,432)	(\$70)	-1.4%
CHICO ISD	249904	868	849	\$5,759,984	\$5,641,734	\$6,635	(\$309,490)	\$118,076	(\$221)	-3.3%	\$6,647	(\$479,635)	(\$565)	-8.5%
CHILDREN FIRST ACADEMY OF DALL	057811	411	411	\$2,348,250	\$2,348,021	\$5,711	(\$140,766)	\$75,752	(\$158)	-2.8%	\$5,713	(\$200,476)	(\$488)	-8.5%
CHILDREN FIRST ACADEMY OF HOUS	101823	579	579	\$3,229,011	\$3,228,198	\$5,573	(\$181,884)	\$75,542	(\$184)	-3.3%	\$5,576	(\$215,174)	(\$372)	-6.7%
CHILDRESS ISD	038901	1,699	1,681	\$9,042,893	\$8,949,251	\$5,321	(\$463,637)	\$230,333	(\$137)	-2.6%	\$5,324	(\$384,451)	(\$229)	-4.3%
CHILLICOTHE ISD	099902	320	330	\$1,944,540	\$2,004,161	\$6,077	(\$100,408)	\$45,750	(\$171)	-2.8%	\$6,078	(\$166,983)	(\$506)	-8.3%
CHILTON ISD	073901	860	874	\$4,474,417	\$4,548,754	\$5,201	(\$212,627)	\$113,688	(\$115)	-2.2%	\$5,205	(\$56,710)	(\$65)	-1.2%
CHINA SPRING ISD	161920	2,879	2,952	\$15,960,217	\$16,374,273	\$5,544	(\$971,866)	\$374,776	(\$207)	-3.7%	\$5,546	(\$1,385,832)	(\$469)	-8.5%
CHIRENO ISD	174901	542	541	\$2,919,645	\$2,914,966	\$5,384	(\$155,224)	\$73,398	(\$151)	-2.8%	\$5,388	(\$70,049)	(\$129)	-2.4%
CHISUM ISD	139905	1,201	1,191	\$6,940,570	\$6,889,589	\$5,781	(\$361,992)	\$162,339	(\$166)	-2.9%	\$5,786	(\$559,369)	(\$470)	-8.1%
CHRISTOVAL ISD	226901	744	743	\$3,946,302	\$4,065,843	\$5,305	(\$233,944)	\$101,916	(\$177)	-3.3%	\$5,470	(\$193,808)	(\$261)	-4.8%
CISCO ISD	067902	1,280	1,278	\$7,937,151	\$7,929,305	\$6,199	(\$403,039)	\$172,633	(\$180)	-2.9%	\$6,202	(\$663,723)	(\$519)	-8.4%

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
CITY CENTER HEALTH CAREERS	015832	98	98	\$545,724	\$546,927	\$5,582	(\$34,343)	\$22,319	(\$123)	-2.2%	\$5,584	(\$42,625)	(\$435)	-7.8%
CITY VIEW ISD	243906	1,329	1,329	\$7,417,718	\$7,429,586	\$5,582	(\$419,400)	\$175,744	(\$183)	-3.3%	\$5,590	(\$110,291)	(\$83)	-1.5%
CLARENDON ISD	065901	903	901	\$5,080,903	\$5,071,080	\$5,626	(\$271,272)	\$120,757	(\$167)	-3.0%	\$5,630	(\$415,593)	(\$461)	-8.2%
CLARKSVILLE ISD	194904	1,243	1,203	\$7,164,778	\$6,946,364	\$5,765	(\$362,352)	\$172,976	(\$152)	-2.6%	\$5,773	(\$549,169)	(\$456)	-7.9%
CLAUDE ISD	006902	558	542	\$3,197,038	\$3,105,190	\$5,727	(\$179,399)	\$86,276	(\$167)	-2.9%	\$5,733	(\$255,513)	(\$472)	-8.2%
CLEAR CREEK ISD	084910	45,623	46,118	\$272,072,697	\$275,098,090	\$5,964	(\$16,274,617)	\$5,949,449	(\$226)	-3.8%	\$5,965	(\$24,165,902)	(\$524)	-8.8%
CLEBURNE ISD	126903	8,395	8,512	\$49,029,385	\$49,726,476	\$5,840	(\$2,806,422)	\$1,108,536	(\$202)	-3.5%	\$5,842	(\$4,323,905)	(\$508)	-8.7%
CLEVELAND ISD	146901	4,884	4,940	\$26,804,021	\$27,127,482	\$5,488	(\$1,514,295)	\$653,717	(\$176)	-3.2%	\$5,491	(\$1,315,426)	(\$266)	-4.8%
CLIFTON ISD	018901	1,519	1,502	\$8,214,680	\$8,124,541	\$5,406	(\$453,262)	\$209,232	(\$161)	-3.0%	\$5,410	(\$577,062)	(\$384)	-7.1%
CLINT ISD	071901	14,744	15,483	\$78,721,935	\$82,677,822	\$5,339	(\$4,447,328)	\$1,856,600	(\$176)	-3.3%	\$5,340	(\$1,222,843)	(\$79)	-1.5%
CLYDE CONS ISD	030902	1,986	1,986	\$10,316,014	\$10,343,792	\$5,195	(\$571,934)	\$263,111	(\$156)	-3.0%	\$5,209	(\$280,770)	(\$141)	-2.7%
COAHOMA ISD	114902	1,234	1,235	\$6,768,032	\$6,775,532	\$5,485	(\$378,478)	\$164,376	(\$174)	-3.2%	\$5,488	(\$586,961)	(\$475)	-8.7%
COLDSRING-OAKHURST CONS ISD	204901	2,219	2,220	\$12,686,285	\$12,699,301	\$5,717	(\$661,681)	\$300,444	(\$163)	-2.8%	\$5,722	(\$867,676)	(\$391)	-6.8%
COLEMAN ISD	042901	1,311	1,306	\$7,696,298	\$7,675,374	\$5,872	(\$430,148)	\$173,525	(\$196)	-3.3%	\$5,877	(\$480,646)	(\$368)	-6.3%
COLLEGE STATION ISD	021901	12,140	12,486	\$73,096,570	\$75,180,697	\$6,021	(\$4,457,227)	\$1,597,988	(\$236)	-3.9%	\$6,021	(\$6,844,181)	(\$548)	-9.1%
COLLINSVILLE ISD	091902	802	800	\$4,687,817	\$4,675,897	\$5,842	(\$266,293)	\$110,889	(\$194)	-3.3%	\$5,847	(\$362,838)	(\$454)	-7.8%
COLMESNEIL ISD	229901	810	810	\$4,064,960	\$4,071,059	\$5,018	(\$219,793)	\$97,020	(\$152)	-3.0%	\$5,026	(\$57,775)	(\$71)	-1.4%
COLORADO ISD	168901	1,645	1,645	\$9,384,552	\$9,393,675	\$5,706	(\$493,831)	\$225,860	(\$163)	-2.9%	\$5,711	(\$176,735)	(\$107)	-1.9%
COLUMBIA-BRAZORIA ISD	020907	3,855	3,843	\$20,476,022	\$20,464,411	\$5,312	(\$1,168,434)	\$520,054	(\$168)	-3.2%	\$5,325	(\$306,143)	(\$80)	-1.5%
COLUMBUS ISD	045902	2,114	2,119	\$11,785,766	\$11,824,742	\$5,576	(\$625,535)	\$286,193	(\$161)	-2.9%	\$5,579	(\$976,323)	(\$461)	-8.3%
COMAL ISD	046902	20,384	21,072	\$124,155,941	\$128,377,760	\$6,091	(\$7,594,979)	\$2,644,869	(\$243)	-4.0%	\$6,092	(\$11,342,710)	(\$538)	-8.8%
COMANCHE ISD	047901	1,786	1,780	\$10,058,622	\$10,034,416	\$5,632	(\$560,423)	\$235,082	(\$182)	-3.2%	\$5,637	(\$809,675)	(\$455)	-8.1%
COMFORT ISD	130902	1,752	1,750	\$9,985,387	\$9,979,692	\$5,699	(\$535,973)	\$235,697	(\$171)	-3.0%	\$5,702	(\$846,047)	(\$483)	-8.5%
COMMERCE ISD	116903	2,068	2,021	\$11,579,013	\$11,347,903	\$5,600	(\$606,903)	\$285,715	(\$155)	-2.8%	\$5,614	(\$156,125)	(\$77)	-1.4%
COMMUNITY ISD	043918	2,161	2,211	\$11,812,167	\$12,088,063	\$5,467	(\$674,156)	\$273,743	(\$185)	-3.4%	\$5,468	(\$765,266)	(\$346)	-6.3%
COMO-PICKTON CISD	112908	1,213	1,209	\$6,704,803	\$6,686,515	\$5,526	(\$344,649)	\$165,334	(\$148)	-2.7%	\$5,532	(\$511,055)	(\$423)	-7.6%
COMQUEST ACADEMY	101842	154	156	\$910,941	\$923,705	\$5,923	(\$5,172)	\$19,502	\$93	1.6%	\$5,925	(\$66,601)	(\$427)	-7.2%
COMSTOCK ISD	233903	378	381	\$2,518,671	\$2,541,242	\$6,666	(\$164,497)	\$49,146	(\$305)	-4.6%	\$6,669	(\$227,597)	(\$597)	-9.0%
CONNALLY ISD	161921	3,202	3,079	\$16,837,865	\$16,243,120	\$5,259	(\$863,043)	\$441,122	(\$132)	-2.5%	\$5,275	(\$214,694)	(\$70)	-1.3%
CONROE ISD	170902	60,444	62,092	\$348,135,463	\$357,732,833	\$5,760	(\$21,277,941)	\$7,933,424	(\$221)	-3.8%	\$5,761	(\$22,338,139)	(\$360)	-6.2%
COOLIDGE ISD	147901	531	544	\$2,733,811	\$2,805,437	\$5,151	(\$137,162)	\$68,767	(\$129)	-2.5%	\$5,155	(\$36,498)	(\$67)	-1.3%
COOPER ISD	060902	1,202	1,183	\$6,832,937	\$6,743,711	\$5,685	(\$342,824)	\$163,572	(\$149)	-2.6%	\$5,698	(\$88,777)	(\$75)	-1.3%
COPPELL ISD	057922	11,057	11,049	\$73,027,692	\$73,023,892	\$6,605	(\$4,516,780)	\$1,487,904	(\$274)	-4.1%	\$6,609	(\$6,020,209)	(\$545)	-8.2%
COPPERAS COVE ISD	050910	9,562	9,817	\$52,250,117	\$53,659,290	\$5,464	(\$3,039,974)	\$1,234,884	(\$189)	-3.5%	\$5,466	(\$2,524,716)	(\$257)	-4.7%
CORPUS CHRISTI ISD	178904	45,875	45,547	\$248,002,446	\$246,374,646	\$5,406	(\$13,583,050)	\$6,305,843	(\$159)	-2.9%	\$5,409	(\$4,179,369)	(\$92)	-1.7%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
CORPUS CHRISTI MONTESSORI SCHO	178807	320	380	\$1,794,609	\$2,133,761	\$5,615	(\$118,625)	\$30,965	(\$274)	-4.9%	\$5,615	(\$185,286)	(\$488)	-8.7%
CORRIGAN-CAMDEN ISD	187904	1,457	1,432	\$7,665,164	\$7,540,215	\$5,262	(\$407,049)	\$200,165	(\$142)	-2.7%	\$5,266	(\$196,901)	(\$138)	-2.6%
CORSICANA ISD	175903	6,988	7,017	\$37,155,133	\$37,331,028	\$5,317	(\$1,992,766)	\$947,587	(\$150)	-2.8%	\$5,320	(\$1,247,756)	(\$178)	-3.3%
COTTON CENTER ISD	095902	249	249	\$1,435,075	\$1,438,023	\$5,764	(\$78,428)	\$33,280	(\$181)	-3.1%	\$5,776	(\$20,624)	(\$83)	-1.4%
COTULLA ISD	142901	1,750	1,739	\$10,600,311	\$10,542,644	\$6,058	(\$590,871)	\$240,059	(\$200)	-3.3%	\$6,062	(\$858,984)	(\$494)	-8.1%
COUPLAND ISD	246914	217	224	\$1,219,814	\$1,259,392	\$5,626	(\$81,482)	\$25,068	(\$260)	-4.6%	\$5,627	(\$112,532)	(\$503)	-8.9%
COVINGTON ISD	109903	450	449	\$2,443,851	\$2,441,531	\$5,431	(\$133,613)	\$57,808	(\$168)	-3.1%	\$5,435	(\$124,117)	(\$276)	-5.1%
CRANDALL ISD	129901	3,789	4,012	\$20,075,931	\$21,262,106	\$5,299	(\$1,214,873)	\$463,996	(\$198)	-3.7%	\$5,300	(\$587,501)	(\$146)	-2.8%
CRANE ISD	052901	1,537	1,569	\$15,514,106	\$15,827,634	\$10,095	(\$874,482)	\$198,956	(\$440)	-4.4%	\$10,086	(\$1,358,498)	(\$866)	-8.6%
CRANFILLS GAP ISD	018908	235	236	\$1,270,443	\$1,276,412	\$5,407	(\$73,857)	\$32,141	(\$178)	-3.3%	\$5,410	(\$94,403)	(\$400)	-7.4%
CRAWFORD ISD	161901	842	842	\$4,370,229	\$4,371,871	\$5,189	(\$259,722)	\$112,676	(\$175)	-3.4%	\$5,191	(\$95,606)	(\$114)	-2.2%
CROCKETT COUNTY CCSD	053001	1,254	1,258	\$9,652,296	\$9,685,308	\$7,696	(\$510,829)	\$169,281	(\$272)	-3.5%	\$7,699	(\$794,203)	(\$631)	-8.2%
CROCKETT ISD	113901	1,853	1,821	\$9,890,170	\$9,726,563	\$5,338	(\$530,429)	\$255,790	(\$148)	-2.8%	\$5,342	(\$232,833)	(\$128)	-2.4%
CROSBY ISD	101906	6,102	6,175	\$36,752,399	\$37,225,599	\$6,023	(\$2,204,028)	\$814,504	(\$228)	-3.8%	\$6,028	(\$1,941,054)	(\$314)	-5.2%
CROSBYTON ISD	054901	719	702	\$4,067,198	\$3,972,759	\$5,656	(\$211,298)	\$97,243	(\$159)	-2.8%	\$5,659	(\$266,424)	(\$380)	-6.7%
CROSS PLAINS ISD	030901	646	648	\$3,574,611	\$3,585,718	\$5,532	(\$194,315)	\$85,636	(\$168)	-3.0%	\$5,536	(\$285,474)	(\$441)	-8.0%
CROSS ROADS ISD	107904	976	1,003	\$5,419,619	\$5,566,410	\$5,550	(\$290,914)	\$126,269	(\$169)	-3.0%	\$5,552	(\$462,504)	(\$461)	-8.3%
CROSSTIMBERS ACADEMY	184801	201	201	\$1,177,953	\$1,178,369	\$5,849	(\$62,687)	\$27,647	(\$174)	-3.0%	\$5,852	(\$98,504)	(\$489)	-8.4%
CROWELL ISD	078901	399	377	\$2,295,451	\$2,168,498	\$5,747	(\$109,065)	\$64,159	(\$112)	-2.0%	\$5,755	(\$162,954)	(\$432)	-7.5%
CROWLEY ISD	220912	18,374	18,669	\$97,006,020	\$98,588,630	\$5,280	(\$5,690,579)	\$2,400,745	(\$179)	-3.4%	\$5,281	(\$3,386,178)	(\$181)	-3.4%
CRYSTAL CITY ISD	254901	2,806	2,806	\$16,166,593	\$16,178,846	\$5,761	(\$850,926)	\$348,747	(\$179)	-3.1%	\$5,766	(\$363,369)	(\$129)	-2.2%
CUERO ISD	062901	2,408	2,408	\$15,238,296	\$15,253,271	\$6,327	(\$868,771)	\$329,918	(\$224)	-3.5%	\$6,333	(\$1,203,963)	(\$500)	-7.9%
CULBERSON CNTY-ALLAMOORE ISD	055901	759	719	\$4,755,218	\$4,508,570	\$6,267	(\$270,372)	\$107,471	(\$215)	-3.4%	\$6,275	(\$368,847)	(\$513)	-8.2%
CUMBERLAND ACADEMY	212801	379	389	\$2,129,754	\$2,186,136	\$5,613	(\$122,145)	\$71,433	(\$134)	-2.4%	\$5,614	(\$184,783)	(\$475)	-8.5%
CUMBY ISD	112905	709	717	\$3,857,986	\$3,902,943	\$5,441	(\$207,238)	\$86,993	(\$170)	-3.1%	\$5,443	(\$314,346)	(\$438)	-8.1%
CUSHING ISD	174902	737	735	\$5,549,756	\$5,480,975	\$7,529	(\$310,343)	\$99,469	(\$286)	-3.8%	\$7,452	(\$477,458)	(\$649)	-8.7%
CYPRESS-FAIRBANKS ISD	101907	132,029	137,084	\$678,775,951	\$704,850,456	\$5,141	(\$41,270,504)	\$16,756,501	(\$186)	-3.6%	\$5,142	(\$17,542,723)	(\$128)	-2.5%
DAINGERFIELD-LONE STAR ISD	172902	1,722	1,697	\$10,096,767	\$9,956,388	\$5,862	(\$524,275)	\$236,368	(\$167)	-2.9%	\$5,868	(\$854,244)	(\$503)	-8.6%
DALHART ISD	056901	2,138	2,152	\$11,361,841	\$11,413,911	\$5,315	(\$621,871)	\$287,193	(\$157)	-2.9%	\$5,304	(\$720,204)	(\$335)	-6.3%
DALLAS CAN ACADEMY CHARTER	057804	2,796	2,761	\$16,261,660	\$16,069,443	\$5,817	(\$855,967)	\$376,599	(\$171)	-2.9%	\$5,820	(\$1,344,815)	(\$487)	-8.4%
DALLAS COMMUNITY CHARTER SCHO	057805	209	213	\$1,189,399	\$1,211,910	\$5,683	(\$71,222)	\$30,206	(\$196)	-3.4%	\$5,685	(\$103,364)	(\$485)	-8.5%
DALLAS COUNTY JUVENILE JUSTICE	057814	955	909	\$5,700,679	\$5,428,446	\$5,970	(\$240,156)	\$144,761	(\$100)	-1.7%	\$5,973	(\$441,863)	(\$486)	-8.1%
DALLAS ISD	057905	197,808	196,924	\$1,150,987,505	\$1,146,154,424	\$5,819	(\$62,319,254)	\$26,884,473	(\$179)	-3.1%	\$5,820	(\$99,036,436)	(\$503)	-8.6%
DAMON ISD	020910	286	290	\$1,695,982	\$1,723,657	\$5,940	(\$98,914)	\$41,540	(\$201)	-3.4%	\$5,945	(\$93,501)	(\$322)	-5.4%
DANBURY ISD	020904	1,100	1,102	\$6,032,286	\$6,048,801	\$5,485	(\$358,299)	\$148,132	(\$191)	-3.5%	\$5,487	(\$320,571)	(\$291)	-5.3%

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FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
DARROUZETT ISD	148905	262	262	\$1,984,454	\$1,985,848	\$7,572	(\$98,328)	\$34,740	(\$243)	-3.2%	\$7,575	(\$163,196)	(\$623)	-8.2%
DAWSON ISD (Dawson)	058902	241	239	\$2,020,559	\$2,005,165	\$8,385	(\$108,061)	\$33,253	(\$310)	-3.7%	\$8,395	(\$164,971)	(\$691)	-8.2%
DAWSON ISD (Navarro)	175904	701	709	\$3,611,609	\$3,657,738	\$5,150	(\$193,865)	\$90,200	(\$148)	-2.9%	\$5,157	(\$51,513)	(\$73)	-1.4%
DAYTON ISD	146902	5,789	5,771	\$32,620,131	\$32,537,273	\$5,635	(\$1,850,896)	\$791,228	(\$183)	-3.2%	\$5,638	(\$1,966,144)	(\$341)	-6.0%
DE LEON ISD	047902	1,033	1,042	\$5,690,397	\$5,741,946	\$5,509	(\$326,625)	\$135,377	(\$185)	-3.4%	\$5,513	(\$476,269)	(\$457)	-8.3%
DECATUR ISD	249905	3,829	3,881	\$26,452,643	\$26,819,393	\$6,908	(\$1,451,843)	\$505,518	(\$247)	-3.6%	\$6,910	(\$2,301,153)	(\$593)	-8.6%
DEER PARK ISD	101908	15,138	15,173	\$94,745,565	\$94,992,091	\$6,259	(\$5,449,721)	\$2,039,276	(\$225)	-3.6%	\$6,261	(\$8,298,749)	(\$547)	-8.7%
DEKALB ISD	019901	1,176	1,113	\$6,482,923	\$6,143,914	\$5,515	(\$327,294)	\$161,866	(\$141)	-2.6%	\$5,521	(\$125,497)	(\$113)	-2.0%
DEL VALLE ISD	227910	13,736	14,225	\$78,801,515	\$81,631,985	\$5,737	(\$4,278,610)	\$1,808,096	(\$180)	-3.1%	\$5,738	(\$7,051,929)	(\$496)	-8.6%
DELL CITY ISD	115903	259	259	\$1,341,684	\$1,345,635	\$5,185	(\$82,871)	\$35,795	(\$182)	-3.5%	\$5,198	(\$21,783)	(\$84)	-1.6%
DENISON ISD	091903	5,886	5,899	\$34,037,217	\$34,138,361	\$5,783	(\$1,704,859)	\$797,936	(\$154)	-2.7%	\$5,787	(\$727,062)	(\$123)	-2.1%
DENTON ISD	061901	30,162	31,623	\$191,744,054	\$201,040,157	\$6,357	(\$11,035,212)	\$3,841,062	(\$239)	-3.8%	\$6,357	(\$17,589,513)	(\$556)	-8.7%
DENVER CITY ISD	251901	1,976	2,006	\$17,181,058	\$17,424,585	\$8,694	(\$908,178)	\$261,485	(\$327)	-3.8%	\$8,688	(\$1,460,326)	(\$728)	-8.4%
DESOTO ISD	057906	11,584	11,717	\$61,397,798	\$62,126,049	\$5,300	(\$3,347,791)	\$1,540,974	(\$156)	-2.9%	\$5,302	(\$883,821)	(\$75)	-1.4%
DETROIT ISD	194905	751	745	\$4,197,174	\$4,171,746	\$5,591	(\$219,444)	\$101,320	(\$157)	-2.8%	\$5,596	(\$72,569)	(\$97)	-1.7%
DEVERS ISD	146903	254	254	\$2,049,962	\$2,051,510	\$8,084	(\$117,523)	\$34,499	(\$327)	-4.1%	\$8,090	(\$168,191)	(\$663)	-8.2%
DEVINE ISD	163901	2,529	2,532	\$14,771,757	\$14,806,715	\$5,842	(\$775,156)	\$348,738	(\$169)	-2.9%	\$5,847	(\$494,538)	(\$195)	-3.3%
DEW ISD	081906	202	198	\$1,733,897	\$1,705,727	\$8,598	(\$101,108)	\$31,155	(\$347)	-4.0%	\$8,634	(\$130,933)	(\$663)	-7.7%
DEWEYVILLE ISD	176903	948	927	\$5,467,173	\$5,347,677	\$5,767	(\$311,911)	\$130,574	(\$191)	-3.3%	\$5,771	(\$460,184)	(\$497)	-8.6%
D'HANIS ISD	163902	578	578	\$3,051,848	\$3,051,090	\$5,278	(\$167,757)	\$80,562	(\$151)	-2.9%	\$5,281	(\$100,781)	(\$174)	-3.3%
DIBOLL ISD	003905	2,642	2,676	\$13,613,948	\$13,791,399	\$5,152	(\$714,416)	\$351,469	(\$137)	-2.7%	\$5,154	(\$188,580)	(\$70)	-1.4%
DICKINSON ISD	084901	11,682	12,180	\$64,776,982	\$67,560,395	\$5,545	(\$3,736,091)	\$1,464,478	(\$194)	-3.5%	\$5,547	(\$4,144,384)	(\$340)	-6.1%
DILLEY ISD	082902	1,520	1,525	\$8,412,155	\$8,451,858	\$5,534	(\$446,050)	\$202,272	(\$160)	-2.9%	\$5,543	(\$117,294)	(\$77)	-1.4%
DIME BOX ISD	144903	289	281	\$1,914,271	\$1,863,208	\$6,624	(\$93,600)	\$40,697	(\$183)	-2.8%	\$6,642	(\$147,438)	(\$526)	-7.9%
DIMMITT ISD	035901	1,805	1,824	\$9,386,446	\$9,497,123	\$5,199	(\$508,037)	\$240,124	(\$148)	-2.9%	\$5,207	(\$134,529)	(\$74)	-1.4%
DIVIDE ISD	133905	85	85	\$461,296	\$461,435	\$5,454	(\$32,442)	\$11,370	(\$249)	-4.6%	\$5,456	(\$37,652)	(\$445)	-8.2%
DODD CITY ISD	074904	477	483	\$2,480,613	\$2,513,464	\$5,200	(\$145,999)	\$65,397	(\$169)	-3.2%	\$5,205	(\$38,919)	(\$81)	-1.5%
DONNA ISD	108902	20,755	21,371	\$118,257,695	\$121,894,180	\$5,698	(\$6,418,771)	\$2,634,475	(\$182)	-3.2%	\$5,704	(\$1,734,342)	(\$81)	-1.4%
DOSS CONS CSD	086024	108	108	\$500,225	\$498,526	\$4,613	(\$36,821)	\$14,691	(\$204)	-4.4%	\$4,613	(\$21,244)	(\$197)	-4.3%
DOUGLASS ISD	174911	548	553	\$3,501,351	\$3,536,373	\$6,389	(\$214,326)	\$75,083	(\$254)	-4.0%	\$6,391	(\$313,389)	(\$566)	-8.9%
DR M L GARZA-GONZALEZ CHARTER	178801	356	366	\$2,033,985	\$2,088,619	\$5,710	(\$92,687)	\$45,063	(\$134)	-2.3%	\$5,711	(\$170,037)	(\$465)	-8.1%
DRAW ACADEMY	101856	455	475	\$2,550,887	\$2,667,699	\$5,612	(\$143,471)	\$58,012	(\$188)	-3.4%	\$5,614	(\$225,064)	(\$474)	-8.4%
DRIPPING SPRINGS ISD	105904	5,195	5,368	\$32,815,896	\$33,917,385	\$6,317	(\$2,119,076)	\$673,216	(\$278)	-4.4%	\$6,318	(\$3,020,745)	(\$563)	-8.9%
DRISCOLL ISD	178905	400	390	\$3,987,475	\$3,886,823	\$9,969	(\$231,406)	\$61,279	(\$425)	-4.3%	\$9,974	(\$344,140)	(\$883)	-8.9%
DUBLIN ISD	072902	1,695	1,683	\$9,559,674	\$9,496,549	\$5,639	(\$535,084)	\$227,939	(\$181)	-3.2%	\$5,643	(\$771,687)	(\$459)	-8.1%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
DUMAS ISD	171901	5,611	5,635	\$34,321,773	\$34,319,172	\$6,117	(\$1,902,324)	\$752,517	(\$205)	-3.4%	\$6,090	(\$2,967,951)	(\$527)	-8.6%
DUNCANVILLE ISD	057907	16,250	16,400	\$86,876,022	\$87,868,140	\$5,346	(\$4,421,144)	\$2,177,508	(\$138)	-2.6%	\$5,358	(\$1,171,405)	(\$71)	-1.3%
EAGLE MT-SAGINAW ISD	220918	21,868	23,865	\$132,836,739	\$145,019,428	\$6,075	(\$8,177,662)	\$2,558,662	(\$257)	-4.2%	\$6,077	(\$12,159,078)	(\$509)	-8.4%
EAGLE PASS ISD	159901	19,160	19,371	\$101,146,034	\$102,326,683	\$5,279	(\$5,366,438)	\$2,574,277	(\$146)	-2.8%	\$5,283	(\$2,668,178)	(\$138)	-2.6%
EANES ISD	227909	8,397	8,476	\$57,112,262	\$57,637,243	\$6,802	(\$3,571,826)	\$1,126,582	(\$291)	-4.3%	\$6,800	(\$4,992,350)	(\$589)	-8.7%
EARLY ISD	025909	1,684	1,684	\$9,353,369	\$9,357,232	\$5,555	(\$511,680)	\$227,081	(\$169)	-3.0%	\$5,557	(\$787,828)	(\$468)	-8.4%
EAST BERNARD ISD	241902	1,331	1,347	\$7,929,628	\$8,044,642	\$5,956	(\$459,575)	\$174,744	(\$214)	-3.6%	\$5,970	(\$122,213)	(\$91)	-1.5%
EAST CENTRAL ISD	015911	11,777	12,059	\$64,686,852	\$66,258,619	\$5,493	(\$3,577,690)	\$1,557,356	(\$172)	-3.1%	\$5,495	(\$2,034,827)	(\$169)	-3.1%
EAST CHAMBERS ISD	036903	1,848	1,871	\$10,087,045	\$10,215,511	\$5,458	(\$544,254)	\$242,972	(\$163)	-3.0%	\$5,461	(\$854,435)	(\$457)	-8.4%
EAST FORT WORTH MONTESSORI AC	220811	509	574	\$2,891,478	\$3,261,421	\$5,679	(\$171,061)	\$61,791	(\$215)	-3.8%	\$5,677	(\$277,034)	(\$482)	-8.5%
EAST TEXAS CHARTER SCHOOLS	092801	236	239	\$1,370,186	\$1,387,564	\$5,795	(\$65,465)	\$29,886	(\$150)	-2.6%	\$5,797	(\$114,310)	(\$478)	-8.2%
EASTLAND ISD	067903	1,593	1,592	\$8,558,207	\$8,556,575	\$5,372	(\$470,827)	\$212,044	(\$162)	-3.0%	\$5,375	(\$548,126)	(\$344)	-6.4%
ECTOR COUNTY ISD	068901	33,041	33,187	\$181,639,930	\$182,554,461	\$5,497	(\$10,543,243)	\$4,471,065	(\$184)	-3.3%	\$5,501	(\$14,873,775)	(\$448)	-8.1%
ECTOR ISD	074905	411	405	\$2,324,573	\$2,292,123	\$5,651	(\$117,496)	\$63,589	(\$131)	-2.3%	\$5,660	(\$30,462)	(\$75)	-1.3%
EDCOUCH-ELSA ISD	108903	7,147	7,112	\$37,661,117	\$37,502,538	\$5,270	(\$1,996,839)	\$961,021	(\$145)	-2.8%	\$5,273	(\$522,270)	(\$73)	-1.4%
EDEN CONS ISD	048901	487	485	\$2,779,140	\$2,768,838	\$5,702	(\$155,563)	\$66,401	(\$183)	-3.2%	\$5,704	(\$238,725)	(\$492)	-8.6%
EDEN PARK ACADEMY	227803	303	320	\$1,771,867	\$1,871,040	\$5,851	(\$107,433)	\$43,422	(\$211)	-3.6%	\$5,852	(\$160,280)	(\$501)	-8.6%
EDGEWOOD ISD (Bexar)	015905	15,041	14,979	\$86,936,524	\$86,683,294	\$5,780	(\$4,593,133)	\$1,983,844	(\$173)	-3.0%	\$5,787	(\$1,204,925)	(\$80)	-1.4%
EDGEWOOD ISD (Van Zandt)	234903	1,386	1,406	\$7,534,582	\$7,648,266	\$5,436	(\$387,815)	\$176,501	(\$152)	-2.8%	\$5,440	(\$609,748)	(\$434)	-8.0%
EDINBURG CISD	108904	44,171	45,549	\$237,646,672	\$245,119,344	\$5,380	(\$12,780,180)	\$5,742,055	(\$159)	-3.0%	\$5,381	(\$4,144,826)	(\$91)	-1.7%
EDNA ISD	120901	1,959	1,954	\$12,106,020	\$12,077,449	\$6,179	(\$682,630)	\$260,896	(\$215)	-3.5%	\$6,181	(\$1,052,258)	(\$539)	-8.7%
EDUCATION CENTER	061802	1,510	1,750	\$8,651,660	\$10,029,903	\$5,731	(\$527,091)	\$127,872	(\$264)	-4.6%	\$5,731	(\$859,525)	(\$491)	-8.6%
EDUCATION CENTER INTERNATIONAL	057833	351	403	\$1,991,300	\$2,285,279	\$5,666	(\$132,937)	\$40,074	(\$264)	-4.7%	\$5,664	(\$198,294)	(\$491)	-8.7%
EHRHART SCHOOL	123805	269	262	\$1,545,551	\$1,509,979	\$5,750	(\$92,864)	\$38,542	(\$202)	-3.5%	\$5,754	(\$128,774)	(\$491)	-8.5%
EL CAMPO ISD	241903	4,481	4,490	\$27,779,347	\$27,853,066	\$6,200	(\$1,512,375)	\$602,305	(\$203)	-3.3%	\$6,204	(\$2,311,753)	(\$515)	-8.3%
EL PASO ACADEMY	071804	633	632	\$3,647,387	\$3,642,666	\$5,759	(\$195,815)	\$79,717	(\$183)	-3.2%	\$5,762	(\$301,314)	(\$477)	-8.3%
EL PASO ISD	071902	77,291	77,188	\$421,214,168	\$420,806,331	\$5,450	(\$23,317,210)	\$10,572,483	(\$165)	-3.0%	\$5,452	(\$16,286,923)	(\$211)	-3.9%
EL PASO SCHOOL OF EXCELLENCE	071805	219	187	\$1,228,483	\$1,051,204	\$5,615	(\$72,095)	\$0	(\$330)	-5.9%	\$5,631	(\$88,895)	(\$476)	-8.5%
ELECTRA ISD	243902	736	709	\$4,315,955	\$4,162,128	\$5,868	(\$240,537)	\$98,923	(\$193)	-3.3%	\$5,872	(\$310,835)	(\$439)	-7.5%
ELGIN ISD	011902	5,051	5,081	\$26,674,679	\$26,844,444	\$5,281	(\$1,455,849)	\$671,231	(\$155)	-2.9%	\$5,283	(\$453,384)	(\$89)	-1.7%
ELKHART ISD	001903	1,710	1,718	\$9,678,937	\$9,729,118	\$5,660	(\$553,144)	\$225,389	(\$192)	-3.4%	\$5,665	(\$357,020)	(\$208)	-3.7%
ELYSIAN FIELDS ISD	102906	1,411	1,413	\$8,698,701	\$8,716,753	\$6,165	(\$474,728)	\$193,715	(\$199)	-3.2%	\$6,169	(\$736,794)	(\$521)	-8.5%
ENCINO SCHOOL	024801	37	31	\$214,824	\$181,133	\$5,854	(\$13,370)	\$6,068	(\$199)	-3.4%	\$5,864	(\$15,587)	(\$505)	-8.6%
ENNIS ISD	070903	7,290	7,306	\$39,743,359	\$39,849,658	\$5,451	(\$2,069,788)	\$982,288	(\$149)	-2.7%	\$5,454	(\$1,385,763)	(\$190)	-3.5%
ERA ISD	049906	692	707	\$3,777,272	\$3,860,553	\$5,459	(\$216,299)	\$87,950	(\$185)	-3.4%	\$5,461	(\$153,677)	(\$217)	-4.0%

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
ERATH EXCELS ACADEMY INC	072802	260	258	\$1,495,294	\$1,481,999	\$5,745	(\$57,186)	\$36,915	(\$78)	-1.4%	\$5,748	(\$118,378)	(\$459)	-8.0%
ETOILE ISD	174910	191	184	\$991,218	\$957,693	\$5,190	(\$62,705)	\$36,097	(\$139)	-2.7%	\$5,199	(\$15,911)	(\$86)	-1.7%
EULA ISD	030906	584	584	\$3,380,193	\$3,382,806	\$5,785	(\$185,378)	\$79,512	(\$181)	-3.1%	\$5,789	(\$208,313)	(\$357)	-6.2%
EUSTACE ISD	107905	1,910	1,905	\$9,834,379	\$9,817,856	\$5,149	(\$538,635)	\$266,032	(\$143)	-2.8%	\$5,152	(\$700,678)	(\$368)	-7.1%
EVADALE ISD	121906	655	657	\$3,894,812	\$3,910,958	\$5,948	(\$223,040)	\$85,069	(\$211)	-3.5%	\$5,949	(\$215,036)	(\$327)	-5.5%
EVANT ISD	050901	361	358	\$2,031,899	\$2,020,381	\$5,635	(\$120,104)	\$49,982	(\$194)	-3.5%	\$5,640	(\$169,354)	(\$473)	-8.4%
EVERMAN ISD	220904	6,589	6,773	\$34,459,615	\$35,485,923	\$5,230	(\$1,877,178)	\$874,583	(\$152)	-2.9%	\$5,240	(\$507,358)	(\$75)	-1.4%
EVOLUTION ACADEMY CHARTER SCH	057834	440	447	\$2,629,801	\$2,671,020	\$5,973	(\$129,399)	\$56,990	(\$164)	-2.8%	\$5,975	(\$221,414)	(\$495)	-8.3%
EXCEL ACADEMY	101811	930	865	\$5,390,709	\$5,019,078	\$5,797	(\$205,742)	\$148,637	(\$61)	-1.1%	\$5,801	(\$403,089)	(\$466)	-8.0%
EXCELSIOR ISD	210906	188	190	\$1,097,239	\$1,108,384	\$5,843	(\$58,963)	\$25,726	(\$177)	-3.0%	\$5,847	(\$78,447)	(\$414)	-7.1%
EZZELL ISD	143906	122	120	\$664,073	\$658,852	\$5,464	(\$40,273)	\$16,985	(\$192)	-3.5%	\$5,475	(\$55,705)	(\$463)	-8.5%
FABENS ISD	071903	3,532	3,491	\$18,795,562	\$18,589,751	\$5,321	(\$946,220)	\$483,117	(\$131)	-2.5%	\$5,326	(\$246,245)	(\$71)	-1.3%
FAIRFIELD ISD	081902	2,317	2,312	\$16,104,766	\$16,083,005	\$6,952	(\$814,742)	\$312,291	(\$217)	-3.1%	\$6,958	(\$1,313,877)	(\$568)	-8.2%
FAITH FAMILY ACADEMY OF OAK CL	057815	1,889	1,933	\$10,916,584	\$11,176,109	\$5,779	(\$588,191)	\$264,826	(\$171)	-3.0%	\$5,781	(\$935,675)	(\$484)	-8.4%
FALLS CITY ISD	128904	497	498	\$2,626,271	\$2,632,413	\$5,284	(\$164,090)	\$68,565	(\$192)	-3.6%	\$5,286	(\$85,213)	(\$171)	-3.2%
FANNINDEL ISD	060914	340	341	\$1,980,382	\$1,985,400	\$5,819	(\$85,155)	\$43,604	(\$122)	-2.1%	\$5,824	(\$52,723)	(\$155)	-2.7%
FARMERSVILLE ISD	043904	1,862	1,862	\$10,889,823	\$10,899,754	\$5,848	(\$666,143)	\$246,560	(\$225)	-3.9%	\$5,853	(\$523,038)	(\$281)	-4.8%
FARWELL ISD	185902	839	849	\$4,462,242	\$4,517,542	\$5,316	(\$259,234)	\$116,764	(\$170)	-3.2%	\$5,320	(\$275,907)	(\$325)	-6.1%
FAYETTEVILLE ISD	075906	333	338	\$2,061,689	\$2,092,818	\$6,199	(\$130,375)	\$43,025	(\$263)	-4.2%	\$6,200	(\$185,737)	(\$550)	-8.9%
FERRIS ISD	070905	3,340	3,388	\$17,700,655	\$17,960,940	\$5,299	(\$947,312)	\$439,380	(\$152)	-2.9%	\$5,301	(\$371,216)	(\$110)	-2.1%
FLATONIA ISD	075901	822	820	\$4,925,170	\$4,916,813	\$5,993	(\$283,466)	\$115,800	(\$204)	-3.4%	\$5,999	(\$390,777)	(\$477)	-7.9%
FLORENCE ISD	246902	1,443	1,442	\$8,178,207	\$8,177,597	\$5,668	(\$440,259)	\$189,087	(\$174)	-3.1%	\$5,671	(\$660,685)	(\$458)	-8.1%
FLORESVILLE ISD	247901	4,820	4,856	\$26,255,572	\$26,469,415	\$5,448	(\$1,453,701)	\$637,259	(\$169)	-3.1%	\$5,451	(\$1,634,787)	(\$337)	-6.2%
FLOUR BLUFF ISD	178914	6,454	6,480	\$37,328,712	\$37,494,975	\$5,784	(\$2,205,417)	\$867,709	(\$207)	-3.6%	\$5,786	(\$3,245,771)	(\$501)	-8.7%
FLOYDADA ISD	077901	1,325	1,278	\$7,606,991	\$7,359,463	\$5,741	(\$385,681)	\$190,714	(\$147)	-2.6%	\$5,759	(\$97,847)	(\$77)	-1.3%
FOCUS LEARNING ACADEMY	057817	1,007	1,047	\$5,704,500	\$5,932,657	\$5,668	(\$280,323)	\$159,405	(\$120)	-2.1%	\$5,669	(\$489,886)	(\$468)	-8.3%
FOLLETT ISD	148902	266	264	\$2,172,751	\$2,154,376	\$8,154	(\$113,998)	\$35,967	(\$293)	-3.6%	\$8,162	(\$183,375)	(\$695)	-8.5%
FORESTBURG ISD	169910	324	328	\$1,773,887	\$1,799,691	\$5,477	(\$102,100)	\$46,417	(\$172)	-3.1%	\$5,479	(\$89,824)	(\$273)	-5.0%
FORNEY ISD	129902	9,679	10,018	\$55,446,006	\$57,407,916	\$5,728	(\$3,348,233)	\$1,223,001	(\$220)	-3.8%	\$5,730	(\$4,927,039)	(\$492)	-8.6%
FORSAN ISD	114904	969	969	\$6,194,462	\$6,208,888	\$6,392	(\$371,042)	\$128,104	(\$251)	-3.9%	\$6,407	(\$547,006)	(\$564)	-8.8%
FORT BEND ISD	079907	82,985	84,007	\$455,217,016	\$460,956,799	\$5,486	(\$27,727,315)	\$10,872,884	(\$203)	-3.7%	\$5,487	(\$17,876,884)	(\$213)	-3.9%
FORT ELLIOTT CISD	242906	289	287	\$3,505,159	\$3,495,431	\$12,123	(\$141,918)	\$39,357	(\$355)	-2.9%	\$12,162	(\$229,175)	(\$797)	-6.6%
FORT STOCKTON ISD	186902	3,107	3,164	\$21,723,362	\$22,183,682	\$6,992	(\$1,223,072)	\$406,475	(\$263)	-3.8%	\$7,011	(\$1,945,926)	(\$615)	-8.8%
FORT WORTH ACADEMY OF FINE ART	220809	668	668	\$3,822,355	\$3,824,234	\$5,724	(\$270,062)	\$82,386	(\$281)	-4.9%	\$5,726	(\$336,184)	(\$503)	-8.8%
FORT WORTH CAN ACADEMY	220804	858	838	\$4,880,633	\$4,769,225	\$5,691	(\$264,711)	\$112,771	(\$177)	-3.1%	\$5,694	(\$350,283)	(\$418)	-7.3%

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FORT WORTH ISD	220905	99,908	100,045	\$538,314,990	\$539,239,786	\$5,388	(\$29,610,044)	\$13,654,598	(\$160)	-3.0%	\$5,390	(\$9,578,635)	(\$96)	-1.8%
FRANKLIN ISD	198903	1,510	1,511	\$15,225,074	\$15,243,200	\$10,081	(\$774,855)	\$207,124	(\$376)	-3.7%	\$10,089	(\$1,204,366)	(\$797)	-7.9%
FRANKSTON ISD	001904	1,165	1,170	\$6,241,739	\$6,274,391	\$5,359	(\$329,121)	\$158,778	(\$146)	-2.7%	\$5,361	(\$528,411)	(\$452)	-8.4%
FREDERICKSBURG ISD	086901	3,691	3,691	\$24,490,747	\$24,503,439	\$6,635	(\$1,257,664)	\$502,118	(\$205)	-3.1%	\$6,638	(\$2,053,360)	(\$556)	-8.4%
FREER ISD	066903	1,307	1,295	\$7,506,003	\$7,438,339	\$5,742	(\$413,769)	\$179,800	(\$179)	-3.1%	\$5,745	(\$643,916)	(\$497)	-8.7%
FRENSHIP ISD	152907	9,134	9,528	\$52,116,860	\$54,384,308	\$5,706	(\$3,058,396)	\$1,161,514	(\$208)	-3.6%	\$5,708	(\$4,580,741)	(\$481)	-8.4%
FRIENDSWOOD ISD	084911	6,717	6,776	\$37,392,836	\$37,733,266	\$5,567	(\$2,429,140)	\$886,340	(\$230)	-4.1%	\$5,568	(\$1,918,591)	(\$283)	-5.1%
FRIONA ISD	185903	1,795	823	\$10,276,575	\$4,767,893	\$5,726	(\$556,762)	\$238,751	(\$177)	-3.1%	\$5,796	(\$344,608)	(\$419)	-7.2%
FRISCO ISD	043905	45,546	49,190	\$290,942,296	\$314,256,970	\$6,388	(\$18,944,721)	\$5,493,479	(\$295)	-4.6%	\$6,389	(\$26,917,530)	(\$547)	-8.6%
FROST ISD	175905	553	554	\$3,175,814	\$3,183,721	\$5,742	(\$176,913)	\$72,713	(\$188)	-3.3%	\$5,746	(\$125,927)	(\$227)	-4.0%
FRUIT OF EXCELLENCE	227812	41	37	\$285,630	\$259,854	\$6,935	(\$11,343)	\$0	(\$275)	-4.0%	\$6,946	(\$13,809)	(\$369)	-5.3%
FRUITVALE ISD	234909	682	687	\$3,691,347	\$3,720,712	\$5,412	(\$183,699)	\$89,526	(\$138)	-2.6%	\$5,415	(\$73,967)	(\$108)	-2.0%
FT DAVIS ISD	122901	575	553	\$3,641,945	\$3,504,233	\$6,333	(\$186,336)	\$79,662	(\$185)	-2.9%	\$6,337	(\$296,447)	(\$536)	-8.5%
FT HANCOCK ISD	115901	931	917	\$5,007,879	\$4,938,510	\$5,379	(\$276,495)	\$130,999	(\$156)	-2.9%	\$5,385	(\$398,531)	(\$435)	-8.1%
FT SAM HOUSTON ISD	015914	1,834	1,834	\$8,878,674	\$9,109,888	\$4,842	(\$527,625)	\$235,448	(\$159)	-3.3%	\$4,968	(\$139,994)	(\$76)	-1.5%
GABRIEL TAFOLLA ACADEMY	232801	137	128	\$782,741	\$728,048	\$5,701	(\$44,128)	\$15,016	(\$212)	-3.7%	\$5,706	(\$60,347)	(\$473)	-8.3%
GAINESVILLE ISD	049901	3,357	3,267	\$17,709,440	\$17,275,192	\$5,276	(\$956,048)	\$491,986	(\$138)	-2.6%	\$5,288	(\$241,190)	(\$74)	-1.4%
GALENA PARK ISD	101910	27,839	27,966	\$159,380,685	\$160,489,488	\$5,725	(\$8,081,401)	\$3,706,275	(\$157)	-2.7%	\$5,739	(\$2,129,737)	(\$76)	-1.3%
GALVESTON ISD	084902	8,203	8,367	\$51,647,798	\$52,690,723	\$6,296	(\$2,772,890)	\$1,044,451	(\$211)	-3.3%	\$6,297	(\$4,556,691)	(\$545)	-8.6%
GANADO ISD	120902	972	971	\$5,139,591	\$5,136,201	\$5,290	(\$293,385)	\$132,330	(\$166)	-3.1%	\$5,292	(\$113,091)	(\$117)	-2.2%
GARLAND ISD	057909	71,602	72,054	\$387,262,867	\$389,890,728	\$5,409	(\$21,548,126)	\$9,560,541	(\$167)	-3.1%	\$5,411	(\$8,089,687)	(\$112)	-2.1%
GARNER ISD	184911	332	335	\$2,011,010	\$2,030,372	\$6,054	(\$123,306)	\$41,924	(\$245)	-4.0%	\$6,055	(\$179,171)	(\$534)	-8.8%
GARRISON ISD	174903	1,047	1,047	\$6,942,611	\$6,949,969	\$6,633	(\$384,315)	\$139,615	(\$234)	-3.5%	\$6,639	(\$585,576)	(\$559)	-8.4%
GARY ISD	183904	619	639	\$4,258,719	\$4,402,612	\$6,884	(\$235,790)	\$84,003	(\$245)	-3.6%	\$6,887	(\$358,625)	(\$561)	-8.1%
GATESVILLE ISD	050902	3,604	3,617	\$20,091,538	\$20,176,826	\$5,575	(\$1,116,585)	\$493,624	(\$173)	-3.1%	\$5,579	(\$1,685,641)	(\$466)	-8.4%
GATEWAY (STUDENT ALTERNATIVE P	240801	1,021	1,113	\$5,845,466	\$6,375,124	\$5,727	(\$261,444)	\$109,664	(\$149)	-2.6%	\$5,727	(\$510,421)	(\$459)	-8.0%
GATEWAY CHARTER ACADEMY	057831	1,344	1,478	\$7,795,996	\$8,570,550	\$5,801	(\$451,559)	\$152,962	(\$222)	-3.8%	\$5,800	(\$726,653)	(\$492)	-8.5%
GAUSE ISD	166902	256	262	\$1,497,083	\$1,536,789	\$5,859	(\$92,266)	\$36,966	(\$216)	-3.7%	\$5,860	(\$133,835)	(\$510)	-8.7%
GEORGE GERVIN ACADEMY	015802	1,121	1,273	\$6,517,690	\$7,404,561	\$5,815	(\$388,711)	\$167,961	(\$197)	-3.4%	\$5,815	(\$632,084)	(\$496)	-8.5%
GEORGE I SANCHEZ CHARTER	101804	989	1,007	\$5,715,330	\$5,819,788	\$5,777	(\$279,932)	\$126,043	(\$156)	-2.7%	\$5,779	(\$481,370)	(\$478)	-8.3%
GEORGE I SANCHEZ CHARTER HS SA	015812	173	167	\$992,932	\$960,810	\$5,742	(\$58,194)	\$14,663	(\$252)	-4.4%	\$5,745	(\$77,166)	(\$461)	-8.0%
GEORGE WEST ISD	149901	1,603	1,587	\$8,847,271	\$8,764,674	\$5,520	(\$489,300)	\$218,089	(\$169)	-3.1%	\$5,524	(\$556,449)	(\$351)	-6.3%
GEORGETOWN ISD	246904	11,984	12,318	\$76,903,295	\$79,062,616	\$6,417	(\$4,515,188)	\$1,621,296	(\$241)	-3.8%	\$6,419	(\$6,933,427)	(\$563)	-8.8%
GHOLSON ISD	161925	250	250	\$1,418,647	\$1,419,462	\$5,679	(\$78,965)	\$32,145	(\$187)	-3.3%	\$5,683	(\$119,861)	(\$480)	-8.4%
GIDDINGS ISD	144901	2,476	2,495	\$13,876,909	\$13,989,333	\$5,606	(\$814,238)	\$328,921	(\$196)	-3.5%	\$5,608	(\$936,070)	(\$375)	-6.7%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
GILMER ISD	230902	3,014	3,037	\$17,535,007	\$17,675,140	\$5,817	(\$977,111)	\$411,610	(\$188)	-3.2%	\$5,821	(\$1,494,029)	(\$492)	-8.5%
GIRLS & BOYS PREP ACADEMY	101805	985	937	\$5,666,753	\$5,392,960	\$5,752	(\$323,489)	\$156,734	(\$169)	-2.9%	\$5,757	(\$455,392)	(\$486)	-8.4%
GLADEWATER ISD	092901	2,638	2,596	\$15,139,550	\$14,918,967	\$5,740	(\$764,761)	\$362,271	(\$153)	-2.7%	\$5,746	(\$1,169,314)	(\$450)	-7.8%
GLASSCOCK COUNTY ISD	087901	494	488	\$3,695,492	\$3,686,282	\$7,478	(\$188,470)	\$69,933	(\$240)	-3.2%	\$7,554	(\$286,924)	(\$588)	-7.8%
GLEN ROSE ISD	213901	2,114	2,145	\$18,746,487	\$19,002,527	\$8,869	(\$940,663)	\$284,023	(\$311)	-3.5%	\$8,860	(\$1,527,873)	(\$712)	-8.0%
GODLEY ISD	126911	2,146	2,180	\$15,928,286	\$16,179,187	\$7,424	(\$828,039)	\$285,021	(\$253)	-3.4%	\$7,420	(\$1,376,280)	(\$631)	-8.5%
GOLD BURG ISD	169906	245	242	\$1,347,471	\$1,333,113	\$5,508	(\$75,719)	\$33,401	(\$173)	-3.1%	\$5,511	(\$70,866)	(\$293)	-5.3%
GOLDEN RULE CHARTER SCHOOL	057835	1,391	1,657	\$7,819,679	\$9,312,972	\$5,620	(\$447,989)	\$137,673	(\$223)	-4.0%	\$5,620	(\$788,325)	(\$476)	-8.5%
GOLDTHWAITE ISD	167901	869	866	\$4,667,181	\$4,655,712	\$5,368	(\$257,122)	\$121,134	(\$156)	-2.9%	\$5,373	(\$366,121)	(\$423)	-7.9%
GOLIAD ISD	088902	1,958	1,966	\$14,300,806	\$14,365,516	\$7,303	(\$791,495)	\$255,842	(\$274)	-3.7%	\$7,306	(\$1,223,880)	(\$622)	-8.5%
GONZALES ISD	089901	3,282	3,281	\$18,979,645	\$18,988,512	\$5,783	(\$1,039,385)	\$442,935	(\$182)	-3.1%	\$5,787	(\$1,546,284)	(\$471)	-8.1%
GOODRICH ISD	187903	412	398	\$2,201,626	\$2,131,555	\$5,345	(\$114,460)	\$56,846	(\$140)	-2.6%	\$5,349	(\$155,031)	(\$389)	-7.3%
GOOSE CREEK CISD	101911	26,410	26,620	\$160,043,254	\$161,372,235	\$6,060	(\$8,831,954)	\$3,520,507	(\$201)	-3.3%	\$6,062	(\$14,004,653)	(\$526)	-8.7%
GORDON ISD	182901	344	345	\$2,185,362	\$2,194,765	\$6,358	(\$114,342)	\$47,647	(\$194)	-3.1%	\$6,360	(\$188,081)	(\$545)	-8.6%
GORMAN ISD	067904	571	569	\$2,997,451	\$2,991,160	\$5,254	(\$155,665)	\$74,468	(\$142)	-2.7%	\$5,257	(\$99,194)	(\$174)	-3.3%
GRADY ISD	156905	314	314	\$2,854,011	\$2,857,040	\$9,086	(\$145,318)	\$45,922	(\$316)	-3.5%	\$9,096	(\$211,783)	(\$674)	-7.4%
GRAFORD ISD	182902	499	497	\$3,499,109	\$3,488,774	\$7,013	(\$173,740)	\$63,052	(\$222)	-3.2%	\$7,022	(\$272,797)	(\$549)	-7.8%
GRAHAM ISD	252901	3,144	3,138	\$17,381,334	\$17,359,746	\$5,529	(\$1,002,457)	\$430,172	(\$182)	-3.3%	\$5,532	(\$1,024,472)	(\$326)	-5.9%
GRANBURY ISD	111901	7,833	7,893	\$51,934,650	\$52,335,102	\$6,630	(\$2,827,089)	\$1,024,249	(\$230)	-3.5%	\$6,631	(\$4,438,762)	(\$562)	-8.5%
GRAND PRAIRIE ISD	057910	33,059	33,225	\$175,773,957	\$176,976,007	\$5,317	(\$9,745,055)	\$4,375,072	(\$162)	-3.1%	\$5,327	(\$2,571,511)	(\$77)	-1.5%
GRAND SALINE ISD	234904	1,534	1,517	\$9,445,465	\$9,348,619	\$6,158	(\$502,207)	\$207,690	(\$192)	-3.1%	\$6,162	(\$793,900)	(\$523)	-8.5%
GRANDFALLS-ROYALTY ISD	238904	246	246	\$1,813,958	\$1,816,870	\$7,383	(\$102,485)	\$32,381	(\$285)	-3.9%	\$7,384	(\$158,881)	(\$646)	-8.7%
GRANDVIEW ISD	126904	1,522	1,522	\$8,815,307	\$8,818,084	\$5,791	(\$505,372)	\$202,187	(\$199)	-3.4%	\$5,792	(\$769,979)	(\$506)	-8.7%
GRANDVIEW-HOPKINS ISD	090905	91	91	\$964,063	\$964,625	\$10,642	(\$63,523)	\$12,158	(\$567)	-5.3%	\$10,649	(\$82,157)	(\$907)	-8.5%
GRANGER ISD	246905	653	653	\$3,478,785	\$3,480,439	\$5,326	(\$185,431)	\$88,042	(\$149)	-2.8%	\$5,328	(\$84,246)	(\$129)	-2.4%
GRAPE CREEK ISD	226907	1,525	1,501	\$8,732,099	\$8,604,457	\$5,725	(\$461,505)	\$208,816	(\$166)	-2.9%	\$5,731	(\$150,746)	(\$100)	-1.8%
GRAPELAND ISD	113902	754	730	\$4,476,964	\$4,338,170	\$5,937	(\$248,675)	\$104,633	(\$191)	-3.2%	\$5,942	(\$361,992)	(\$496)	-8.3%
GRAPEVINE-COLLEYVILLE ISD	220906	15,376	15,305	\$93,154,816	\$92,794,589	\$6,058	(\$5,538,937)	\$2,068,294	(\$226)	-3.7%	\$6,063	(\$7,965,733)	(\$520)	-8.6%
GREENVILLE ISD	116905	6,011	6,076	\$31,558,797	\$31,909,158	\$5,250	(\$1,706,058)	\$783,817	(\$153)	-2.9%	\$5,252	(\$794,078)	(\$131)	-2.5%
GREENWOOD ISD	165902	2,078	2,117	\$12,982,617	\$13,236,808	\$6,248	(\$805,513)	\$282,171	(\$252)	-4.0%	\$6,251	(\$1,100,520)	(\$520)	-8.3%
GREGORY-PORTLAND ISD	205902	4,975	4,943	\$29,453,828	\$28,332,173	\$5,921	(\$1,683,366)	\$692,910	(\$199)	-3.4%	\$5,732	(\$1,596,090)	(\$323)	-5.6%
GROESBECK ISD	147902	2,064	2,058	\$14,121,561	\$14,084,603	\$6,843	(\$774,856)	\$281,426	(\$239)	-3.5%	\$6,845	(\$1,260,703)	(\$613)	-9.0%
GROOM ISD	033901	222	221	\$1,336,198	\$1,335,875	\$6,031	(\$82,540)	\$29,746	(\$238)	-4.0%	\$6,034	(\$117,762)	(\$532)	-8.8%
GROVETON ISD	228901	1,233	1,241	\$6,401,411	\$6,454,936	\$5,190	(\$338,588)	\$165,219	(\$141)	-2.7%	\$5,203	(\$89,331)	(\$72)	-1.4%
GRUVER ISD	098901	755	754	\$5,722,501	\$5,713,167	\$7,576	(\$301,176)	\$102,488	(\$263)	-3.5%	\$7,578	(\$495,800)	(\$658)	-8.7%

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FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
GUARDIAN ANGEL PERFORMANCE AF	015813	11	10	\$61,883	\$55,735	\$5,549	(\$4,225)	\$0	(\$379)	-6.8%	\$5,554	(\$4,640)	(\$462)	-8.3%
GUNTER ISD	091917	1,185	1,218	\$7,445,369	\$7,656,568	\$6,282	(\$415,879)	\$153,006	(\$222)	-3.5%	\$6,289	(\$583,784)	(\$479)	-7.6%
GUSTINE ISD	047903	364	362	\$1,933,135	\$1,925,155	\$5,310	(\$102,484)	\$47,493	(\$151)	-2.8%	\$5,313	(\$60,919)	(\$168)	-3.2%
GUTHRIE CSD	135001	266	268	\$3,433,404	\$3,469,035	\$12,928	(\$201,326)	\$35,153	(\$626)	-4.8%	\$12,932	(\$305,471)	(\$1,139)	-8.8%
HALE CENTER ISD	095903	1,011	1,016	\$5,205,217	\$5,235,239	\$5,147	(\$257,165)	\$142,662	(\$113)	-2.2%	\$5,152	(\$67,903)	(\$67)	-1.3%
HALLETSVILLE ISD	143901	1,397	1,397	\$8,897,895	\$8,903,662	\$6,369	(\$481,984)	\$192,866	(\$207)	-3.2%	\$6,373	(\$750,863)	(\$537)	-8.4%
HALLSBURG ISD	161924	149	148	\$879,129	\$875,994	\$5,916	(\$56,852)	\$19,869	(\$249)	-4.2%	\$5,918	(\$77,825)	(\$526)	-8.9%
HALLSVILLE ISD	102904	5,640	5,859	\$36,620,069	\$38,047,549	\$6,493	(\$2,190,531)	\$700,885	(\$264)	-4.1%	\$6,494	(\$3,314,235)	(\$566)	-8.7%
HAMILTON ISD	097902	1,308	1,294	\$7,033,640	\$6,962,263	\$5,376	(\$384,478)	\$175,089	(\$160)	-3.0%	\$5,380	(\$356,901)	(\$276)	-5.1%
HAMLIN ISD	127903	773	773	\$4,344,876	\$4,352,628	\$5,622	(\$234,783)	\$106,668	(\$166)	-2.9%	\$5,633	(\$61,522)	(\$80)	-1.4%
HAMPTON PREPARATORY	057843	680	680	\$3,881,303	\$3,881,547	\$5,705	(\$241,840)	\$132,828	(\$160)	-2.8%	\$5,708	(\$333,234)	(\$490)	-8.6%
HAMSHIRE-FANNETT ISD	123914	2,200	2,180	\$13,276,992	\$13,170,683	\$6,035	(\$746,307)	\$290,230	(\$207)	-3.4%	\$6,040	(\$574,901)	(\$264)	-4.4%
HAPPY ISD	219901	437	437	\$2,387,869	\$2,389,733	\$5,463	(\$134,551)	\$62,246	(\$165)	-3.0%	\$5,467	(\$167,845)	(\$384)	-7.0%
HARDIN ISD	146904	1,613	1,613	\$9,513,896	\$9,520,007	\$5,899	(\$567,774)	\$218,036	(\$217)	-3.7%	\$5,903	(\$821,355)	(\$509)	-8.6%
HARDIN-JEFFERSON ISD	100905	2,524	2,516	\$15,220,130	\$15,177,775	\$6,030	(\$894,837)	\$341,575	(\$219)	-3.6%	\$6,033	(\$1,330,983)	(\$529)	-8.8%
HARLANDALE ISD	015904	18,201	18,233	\$104,584,980	\$104,904,514	\$5,746	(\$5,611,769)	\$2,492,953	(\$171)	-3.0%	\$5,753	(\$1,476,886)	(\$81)	-1.4%
HARLETON ISD	102905	1,106	1,119	\$6,303,219	\$6,381,926	\$5,699	(\$352,270)	\$143,727	(\$189)	-3.3%	\$5,704	(\$511,020)	(\$457)	-8.0%
HARLINGEN CONS ISD	031903	23,811	24,128	\$128,623,170	\$130,384,577	\$5,402	(\$6,673,017)	\$3,104,825	(\$150)	-2.8%	\$5,404	(\$2,609,517)	(\$108)	-2.0%
HARMONY ISD	230905	1,506	1,512	\$8,698,857	\$8,739,488	\$5,778	(\$481,148)	\$198,601	(\$188)	-3.2%	\$5,781	(\$674,958)	(\$446)	-7.7%
HARMONY SCHOOL OF EXCELLENCE	101858	1,684	1,686	\$9,548,700	\$9,560,144	\$5,670	(\$673,993)	\$476,185	(\$117)	-2.1%	\$5,672	(\$840,199)	(\$498)	-8.8%
HARMONY SCHOOL OF SCIENCE - HO	101862	798	799	\$4,504,042	\$4,511,014	\$5,644	(\$316,193)	\$121,575	(\$244)	-4.3%	\$5,646	(\$395,813)	(\$495)	-8.8%
HARMONY SCIENCE ACAD (EL PASO)	071806	1,403	1,405	\$7,929,687	\$7,943,791	\$5,653	(\$529,893)	\$221,131	(\$220)	-3.9%	\$5,655	(\$690,590)	(\$492)	-8.7%
HARMONY SCIENCE ACAD (FORT WOI	220813	2,406	2,408	\$13,617,473	\$13,633,315	\$5,659	(\$947,369)	\$376,641	(\$237)	-4.2%	\$5,661	(\$1,194,347)	(\$496)	-8.8%
HARMONY SCIENCE ACAD (LUBBOCK)	152805	493	493	\$2,798,875	\$2,803,246	\$5,679	(\$176,699)	\$112,537	(\$130)	-2.3%	\$5,681	(\$241,291)	(\$489)	-8.6%
HARMONY SCIENCE ACAD (SAN ANTO	015828	1,002	1,003	\$5,684,748	\$5,691,934	\$5,674	(\$367,016)	\$164,666	(\$202)	-3.6%	\$5,677	(\$491,901)	(\$491)	-8.6%
HARMONY SCIENCE ACAD (WACO)	161807	571	572	\$3,243,693	\$3,251,017	\$5,679	(\$210,906)	\$432,870	\$389	6.8%	\$5,681	(\$281,247)	(\$491)	-8.7%
HARMONY SCIENCE ACADEMY	101846	6,220	7,421	\$35,568,778	\$42,443,247	\$5,719	(\$2,356,734)	\$516,396	(\$296)	-5.2%	\$5,719	(\$3,687,653)	(\$497)	-8.7%
HARMONY SCIENCE ACADEMY - BROV	031803	508	509	\$2,871,378	\$2,876,707	\$5,653	(\$189,088)	\$75,485	(\$224)	-4.0%	\$5,655	(\$249,383)	(\$490)	-8.7%
HARMONY SCIENCE ACADEMY - LARE	240804	749	750	\$4,233,521	\$4,241,003	\$5,652	(\$293,601)	\$114,625	(\$239)	-4.2%	\$5,654	(\$371,251)	(\$495)	-8.8%
HARMONY SCIENCE ACADEMY (AUST	227816	2,983	3,556	\$16,961,532	\$20,222,212	\$5,686	(\$1,149,907)	\$341,106	(\$271)	-4.8%	\$5,687	(\$1,764,219)	(\$496)	-8.7%
HARPER ISD	086902	1,025	1,027	\$5,918,379	\$5,936,985	\$5,775	(\$331,687)	\$133,535	(\$193)	-3.3%	\$5,779	(\$490,019)	(\$477)	-8.3%
HARROLD ISD	244901	225	151	\$1,413,866	\$949,576	\$6,275	(\$86,403)	\$31,484	(\$244)	-3.9%	\$6,299	(\$82,190)	(\$545)	-8.7%
HART ISD	035902	481	473	\$2,555,521	\$2,517,459	\$5,316	(\$143,143)	\$67,044	(\$158)	-3.0%	\$5,320	(\$82,171)	(\$174)	-3.3%
HARTLEY ISD	103902	412	431	\$2,289,121	\$2,396,583	\$5,559	(\$124,933)	\$47,394	(\$188)	-3.4%	\$5,560	(\$203,411)	(\$472)	-8.5%
HARTS BLUFF ISD	225907	667	671	\$3,824,137	\$3,852,584	\$5,737	(\$242,823)	\$89,775	(\$230)	-4.0%	\$5,739	(\$327,511)	(\$488)	-8.5%

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
HASKELL CISD	104901	1,116	1,111	\$6,233,968	\$6,212,178	\$5,585	(\$315,505)	\$154,366	(\$144)	-2.6%	\$5,590	(\$90,885)	(\$82)	-1.5%
HAWKINS ISD	250902	1,117	1,117	\$7,194,255	\$7,200,073	\$6,441	(\$393,292)	\$149,681	(\$218)	-3.4%	\$6,446	(\$580,691)	(\$520)	-8.1%
HAWLEY ISD	127904	1,130	1,133	\$6,340,164	\$6,370,870	\$5,613	(\$346,518)	\$149,493	(\$174)	-3.1%	\$5,621	(\$91,323)	(\$81)	-1.4%
HAYS CONS ISD	105906	19,521	20,410	\$119,321,911	\$124,788,924	\$6,113	(\$7,082,725)	\$2,424,526	(\$239)	-3.9%	\$6,114	(\$10,849,619)	(\$532)	-8.7%
HEARNE ISD	198905	1,528	1,485	\$8,258,947	\$8,033,359	\$5,406	(\$412,346)	\$210,363	(\$132)	-2.4%	\$5,410	(\$478,504)	(\$322)	-6.0%
HEDLEY ISD	065902	288	281	\$1,595,243	\$1,559,094	\$5,535	(\$88,384)	\$39,666	(\$169)	-3.1%	\$5,540	(\$127,817)	(\$454)	-8.2%
HEMPHILL ISD	202903	1,491	1,491	\$8,020,690	\$8,027,202	\$5,378	(\$438,686)	\$197,568	(\$162)	-3.0%	\$5,382	(\$447,265)	(\$300)	-5.6%
HEMPSTEAD ISD	237902	2,165	2,174	\$11,405,901	\$11,459,652	\$5,269	(\$581,651)	\$287,149	(\$136)	-2.6%	\$5,271	(\$378,080)	(\$174)	-3.3%
HENDERSON ISD	201902	4,193	4,219	\$25,047,658	\$25,215,290	\$5,974	(\$1,417,664)	\$548,525	(\$207)	-3.5%	\$5,977	(\$2,193,724)	(\$520)	-8.7%
HENRIETTA ISD	039902	1,365	1,336	\$7,347,791	\$7,201,294	\$5,384	(\$408,366)	\$197,456	(\$155)	-2.9%	\$5,389	(\$350,007)	(\$262)	-4.9%
HENRY FORD ACADEMY SAN ANTONIO	015833	109	109	\$619,175	\$619,030	\$5,687	(\$37,615)	\$27,094	(\$97)	-1.7%	\$5,689	(\$44,659)	(\$410)	-7.2%
HEREFORD ISD	059901	5,561	5,621	\$28,582,199	\$28,952,160	\$5,139	(\$1,463,150)	\$750,811	(\$128)	-2.5%	\$5,150	(\$391,860)	(\$70)	-1.4%
HERMLEIGH ISD	208901	399	409	\$2,449,359	\$2,535,491	\$6,135	(\$120,557)	\$54,082	(\$167)	-2.7%	\$6,197	(\$217,181)	(\$531)	-8.6%
HICO ISD	097903	889	874	\$5,541,121	\$5,455,341	\$6,232	(\$296,748)	\$121,240	(\$197)	-3.2%	\$6,239	(\$426,500)	(\$488)	-7.8%
HIDALGO ISD	108905	4,716	4,763	\$27,629,330	\$27,950,079	\$5,859	(\$1,412,403)	\$614,539	(\$169)	-2.9%	\$5,868	(\$374,774)	(\$79)	-1.3%
HIGGINS ISD	148903	148	145	\$1,261,819	\$1,241,898	\$8,530	(\$61,434)	\$22,117	(\$266)	-3.1%	\$8,555	(\$99,549)	(\$686)	-8.0%
HIGGS CARTER KING GIFTED & TAL	015803	864	1,001	\$4,976,175	\$5,768,291	\$5,760	(\$298,563)	\$97,667	(\$233)	-4.0%	\$5,760	(\$492,702)	(\$492)	-8.5%
HIGH ISLAND ISD	084903	284	276	\$1,873,579	\$1,822,127	\$6,604	(\$102,329)	\$39,143	(\$223)	-3.4%	\$6,609	(\$148,714)	(\$539)	-8.2%
HIGHLAND ISD	177905	347	351	\$2,438,622	\$2,473,855	\$7,021	(\$134,514)	\$45,637	(\$256)	-3.6%	\$7,041	(\$196,039)	(\$558)	-7.9%
HIGHLAND PARK ISD (Dallas)	057911	7,197	7,350	\$47,897,358	\$48,833,141	\$6,655	(\$2,997,234)	\$963,820	(\$283)	-4.2%	\$6,644	(\$4,123,868)	(\$561)	-8.4%
HIGHLAND PARK ISD (Potter)	188903	1,369	1,388	\$8,602,138	\$8,718,264	\$6,285	(\$432,079)	\$189,918	(\$177)	-2.8%	\$6,283	(\$728,652)	(\$525)	-8.4%
HILLSBORO ISD	109904	2,654	2,705	\$14,910,850	\$15,206,296	\$5,619	(\$767,673)	\$344,436	(\$159)	-2.8%	\$5,622	(\$205,979)	(\$76)	-1.4%
HITCHCOCK ISD	084908	1,788	1,830	\$10,208,864	\$10,454,485	\$5,711	(\$551,339)	\$255,136	(\$166)	-2.9%	\$5,712	(\$854,548)	(\$467)	-8.2%
HOLLAND ISD	014905	852	863	\$4,617,085	\$4,680,893	\$5,418	(\$274,567)	\$113,680	(\$189)	-3.5%	\$5,422	(\$297,127)	(\$344)	-6.3%
HOLLIDAY ISD	005902	1,231	1,237	\$6,632,008	\$6,663,767	\$5,385	(\$397,671)	\$163,773	(\$190)	-3.5%	\$5,387	(\$330,321)	(\$267)	-5.0%
HONDO ISD	163904	2,882	2,903	\$15,117,310	\$15,234,876	\$5,245	(\$852,541)	\$378,369	(\$165)	-3.1%	\$5,247	(\$315,584)	(\$109)	-2.1%
HONEY GROVE ISD	074907	907	893	\$4,862,183	\$4,789,769	\$5,362	(\$263,705)	\$125,477	(\$152)	-2.8%	\$5,366	(\$204,235)	(\$229)	-4.3%
HONORS ACADEMY	057825	2,075	1,668	\$12,541,229	\$10,093,068	\$6,044	(\$747,352)	\$203,828	(\$262)	-4.3%	\$6,052	(\$850,095)	(\$510)	-8.4%
HOOKS ISD	019902	1,412	1,393	\$8,439,951	\$8,328,674	\$5,976	(\$430,560)	\$185,997	(\$173)	-2.9%	\$5,979	(\$687,604)	(\$494)	-8.3%
HOUSTON ALTERNATIVE PREPARATO	101851	298	308	\$1,734,936	\$1,788,853	\$5,815	(\$88,917)	\$33,080	(\$187)	-3.2%	\$5,816	(\$148,792)	(\$484)	-8.3%
HOUSTON CAN ACADEMY CHARTER S	101812	1,072	1,028	\$6,176,478	\$5,926,588	\$5,764	(\$321,733)	\$140,157	(\$169)	-2.9%	\$5,767	(\$494,957)	(\$482)	-8.4%
HOUSTON GATEWAY ACADEMY INC	101828	1,376	1,468	\$7,753,549	\$8,275,257	\$5,636	(\$452,361)	\$186,253	(\$193)	-3.4%	\$5,637	(\$702,354)	(\$478)	-8.5%
HOUSTON HEIGHTS HIGH SCHOOL	101821	309	301	\$1,819,988	\$1,775,616	\$5,887	(\$86,772)	\$43,046	(\$141)	-2.4%	\$5,890	(\$146,621)	(\$486)	-8.3%
HOUSTON HEIGHTS LEARNING ACAD	101829	165	174	\$942,184	\$991,465	\$5,698	(\$53,969)	\$19,112	(\$211)	-3.7%	\$5,698	(\$83,930)	(\$482)	-8.5%
HOUSTON ISD	101912	255,399	259,008	\$1,445,170,677	\$1,465,980,046	\$5,658	(\$78,752,251)	\$33,855,783	(\$176)	-3.1%	\$5,660	(\$126,931,660)	(\$490)	-8.7%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
HOWE ISD	091905	1,447	1,482	\$7,629,388	\$7,821,364	\$5,274	(\$414,472)	\$190,200	(\$155)	-2.9%	\$5,279	(\$111,361)	(\$75)	-1.4%
HUBBARD ISD (Bowie)	019913	201	213	\$1,050,966	\$1,111,972	\$5,227	(\$64,896)	\$21,032	(\$218)	-4.2%	\$5,227	(\$25,729)	(\$121)	-2.3%
HUBBARD ISD (Hill)	109905	595	576	\$3,713,483	\$3,597,255	\$6,243	(\$203,058)	\$88,990	(\$192)	-3.1%	\$6,248	(\$310,840)	(\$540)	-8.6%
HUCKABAY ISD	072908	305	303	\$1,775,857	\$1,763,313	\$5,821	(\$104,747)	\$40,303	(\$211)	-3.6%	\$5,824	(\$154,408)	(\$510)	-8.8%
HUDSON ISD	003902	3,341	3,366	\$19,310,363	\$19,471,321	\$5,780	(\$1,119,786)	\$446,400	(\$202)	-3.5%	\$5,785	(\$876,953)	(\$261)	-4.5%
HUFFMAN ISD	101925	3,851	3,882	\$20,852,516	\$21,032,954	\$5,415	(\$1,235,148)	\$512,942	(\$188)	-3.5%	\$5,417	(\$505,261)	(\$130)	-2.4%
HUGHES SPRINGS ISD	034903	1,504	1,522	\$9,676,106	\$9,796,547	\$6,432	(\$539,336)	\$202,864	(\$224)	-3.5%	\$6,435	(\$810,882)	(\$533)	-8.3%
HULL-DAISETTA ISD	146905	763	752	\$4,903,966	\$4,837,301	\$6,427	(\$265,014)	\$108,224	(\$205)	-3.2%	\$6,433	(\$392,537)	(\$522)	-8.1%
HUMBLE ISD	101913	42,707	44,019	\$251,534,980	\$259,415,271	\$5,890	(\$15,515,743)	\$5,521,694	(\$234)	-4.0%	\$5,893	(\$4,909,508)	(\$112)	-1.9%
HUNT ISD	133902	255	248	\$1,955,103	\$1,902,876	\$7,661	(\$115,601)	\$35,035	(\$316)	-4.1%	\$7,687	(\$160,092)	(\$647)	-8.4%
HUNTINGTON ISD	003904	2,211	2,221	\$12,141,167	\$12,211,849	\$5,490	(\$659,629)	\$293,178	(\$166)	-3.0%	\$5,499	(\$174,155)	(\$78)	-1.4%
HUNTSVILLE ISD	236902	7,504	7,485	\$40,652,727	\$40,572,700	\$5,417	(\$2,224,729)	\$1,009,322	(\$162)	-3.0%	\$5,421	(\$1,006,369)	(\$134)	-2.5%
HURST-EULESS-BEDFORD ISD	220916	26,470	27,414	\$153,694,421	\$159,199,601	\$5,806	(\$8,969,297)	\$3,398,057	(\$210)	-3.6%	\$5,807	(\$13,661,325)	(\$498)	-8.6%
HUTTO ISD	246906	6,693	7,165	\$38,769,264	\$41,501,352	\$5,793	(\$2,346,611)	\$830,567	(\$227)	-3.9%	\$5,792	(\$3,625,544)	(\$506)	-8.7%
IDALOU ISD	152910	1,329	1,343	\$7,578,015	\$7,664,602	\$5,702	(\$445,455)	\$171,598	(\$206)	-3.6%	\$5,706	(\$403,466)	(\$300)	-5.3%
IDEA PUBLIC SCHOOLS	108807	10,845	12,946	\$61,273,928	\$73,124,183	\$5,650	(\$3,873,360)	\$1,344,670	(\$233)	-4.1%	\$5,648	(\$5,926,142)	(\$458)	-8.1%
INDUSTRIAL ISD	120905	1,596	1,612	\$9,260,095	\$9,358,336	\$5,802	(\$560,403)	\$211,623	(\$219)	-3.8%	\$5,804	(\$821,032)	(\$509)	-8.8%
INGLESIDE ISD	205903	2,577	2,547	\$14,306,408	\$14,145,550	\$5,551	(\$837,748)	\$356,410	(\$187)	-3.4%	\$5,554	(\$1,233,440)	(\$484)	-8.7%
INGRAM ISD	133904	1,393	1,321	\$7,466,762	\$7,093,077	\$5,362	(\$417,380)	\$195,034	(\$160)	-3.0%	\$5,368	(\$398,406)	(\$302)	-5.6%
INSPIRED VISION ACADEMY	057830	1,815	2,105	\$10,419,217	\$12,081,879	\$5,741	(\$640,243)	\$187,369	(\$250)	-4.3%	\$5,739	(\$1,034,305)	(\$491)	-8.6%
IOLA ISD	093903	749	751	\$4,190,626	\$4,201,914	\$5,592	(\$244,190)	\$97,733	(\$195)	-3.5%	\$5,596	(\$350,843)	(\$467)	-8.3%
IOWA PARK CONS ISD	243903	2,243	2,236	\$12,015,423	\$11,980,759	\$5,356	(\$697,938)	\$301,761	(\$177)	-3.3%	\$5,358	(\$452,967)	(\$203)	-3.8%
IRA ISD	208903	435	442	\$3,043,199	\$3,098,302	\$7,002	(\$185,423)	\$53,520	(\$303)	-4.3%	\$7,003	(\$274,120)	(\$620)	-8.8%
IRAAN-SHEFFIELD ISD	186903	1,027	1,264	\$8,343,091	\$10,104,106	\$8,124	(\$365,425)	\$127,307	(\$232)	-2.9%	\$7,994	(\$818,979)	(\$648)	-8.1%
IREDELL ISD	018906	237	235	\$1,285,616	\$1,275,119	\$5,419	(\$73,994)	\$33,476	(\$171)	-3.2%	\$5,424	(\$69,774)	(\$297)	-5.5%
IRION COUNTY ISD	118902	566	555	\$4,105,531	\$4,031,906	\$7,259	(\$233,373)	\$77,825	(\$275)	-3.8%	\$7,271	(\$342,494)	(\$618)	-8.5%
IRVING ISD	057912	43,092	43,282	\$228,968,778	\$230,031,366	\$5,313	(\$12,195,682)	\$5,825,877	(\$148)	-2.8%	\$5,315	(\$3,266,615)	(\$75)	-1.4%
ITALY ISD	070907	969	967	\$5,458,275	\$5,453,681	\$5,632	(\$301,773)	\$127,122	(\$180)	-3.2%	\$5,640	(\$79,421)	(\$82)	-1.5%
ITASCA ISD	109907	1,160	1,164	\$6,697,520	\$6,736,036	\$5,774	(\$334,056)	\$153,976	(\$155)	-2.7%	\$5,788	(\$88,228)	(\$76)	-1.3%
JACKSBORO ISD	119902	1,469	1,467	\$10,237,717	\$10,229,573	\$6,969	(\$573,131)	\$194,311	(\$258)	-3.7%	\$6,971	(\$890,153)	(\$607)	-8.7%
JACKSONVILLE ISD	037904	6,362	6,394	\$33,899,950	\$34,090,799	\$5,328	(\$1,757,798)	\$838,940	(\$144)	-2.7%	\$5,331	(\$829,118)	(\$130)	-2.4%
JAMIE'S HOUSE CHARTER SCHOOL	101822	306	346	\$1,800,457	\$2,039,445	\$5,893	(\$50,089)	\$40,520	(\$31)	-0.5%	\$5,890	(\$158,190)	(\$457)	-7.8%
JARRELL ISD	246907	1,408	1,443	\$9,708,629	\$9,950,947	\$6,896	(\$570,833)	\$182,910	(\$276)	-4.0%	\$6,897	(\$876,822)	(\$608)	-8.8%
JASPER ISD	121904	3,723	3,721	\$20,840,473	\$20,874,478	\$5,597	(\$1,083,455)	\$496,096	(\$158)	-2.8%	\$5,610	(\$284,587)	(\$76)	-1.4%
JAYTON-GIRARD ISD	132902	278	296	\$3,218,287	\$3,406,581	\$11,591	(\$163,025)	\$40,236	(\$442)	-3.8%	\$11,508	(\$269,442)	(\$910)	-7.9%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
JEAN MASSIEU ACADEMY	057819	124	114	\$808,348	\$740,892	\$6,505	(\$39,948)	\$23,505	(\$132)	-2.0%	\$6,513	(\$52,544)	(\$462)	-7.1%
JEFFERSON ISD	155901	1,780	1,747	\$10,098,123	\$9,924,318	\$5,673	(\$520,770)	\$247,061	(\$154)	-2.7%	\$5,682	(\$805,564)	(\$461)	-8.1%
JIM HOGG COUNTY ISD	124901	1,698	1,702	\$9,455,763	\$9,480,577	\$5,569	(\$514,294)	\$230,513	(\$167)	-3.0%	\$5,571	(\$740,893)	(\$435)	-7.8%
JIM NED CONS ISD	221911	1,491	1,500	\$9,443,299	\$9,505,356	\$6,333	(\$554,654)	\$200,224	(\$238)	-3.8%	\$6,336	(\$817,971)	(\$545)	-8.6%
JOAQUIN ISD	210902	1,117	1,128	\$6,465,319	\$6,532,256	\$5,786	(\$323,624)	\$151,224	(\$154)	-2.7%	\$5,789	(\$535,286)	(\$474)	-8.2%
JOHN H WOOD JR PUBLIC CHARTER	015808	995	1,047	\$5,716,360	\$6,016,172	\$5,747	(\$157,249)	\$211,577	\$55	1.0%	\$5,749	(\$467,473)	(\$447)	-7.8%
JOHNSON CITY ISD	016901	1,182	1,181	\$7,410,031	\$7,404,467	\$6,267	(\$400,149)	\$164,745	(\$199)	-3.2%	\$6,272	(\$610,933)	(\$517)	-8.3%
JONESBORO ISD	050909	232	232	\$1,333,989	\$1,335,615	\$5,744	(\$78,069)	\$31,372	(\$201)	-3.5%	\$5,751	(\$58,158)	(\$250)	-4.4%
JOSHUA ISD	126905	5,800	5,865	\$34,379,821	\$34,789,935	\$5,927	(\$2,011,692)	\$785,804	(\$211)	-3.6%	\$5,931	(\$1,471,601)	(\$251)	-4.2%
JOURDANTON ISD	007902	1,735	1,737	\$10,381,925	\$10,401,407	\$5,985	(\$576,393)	\$239,040	(\$194)	-3.2%	\$5,990	(\$627,609)	(\$361)	-6.0%
JUAN B GALAVIZ CHARTER SCHOOL	101852	94	91	\$559,155	\$539,658	\$5,947	(\$31,943)	\$13,822	(\$193)	-3.2%	\$5,951	(\$45,708)	(\$504)	-8.5%
JUBILEE ACADEMIC CENTER	015822	1,286	1,431	\$7,186,353	\$8,002,561	\$5,590	(\$420,731)	\$176,003	(\$190)	-3.4%	\$5,591	(\$646,906)	(\$452)	-8.1%
JUDSON ISD	015916	27,814	28,432	\$152,059,881	\$155,483,564	\$5,467	(\$8,445,074)	\$3,602,280	(\$174)	-3.2%	\$5,469	(\$6,329,629)	(\$223)	-4.1%
JUNCTION ISD	134901	1,115	1,104	\$5,602,691	\$5,551,405	\$5,026	(\$319,704)	\$154,088	(\$149)	-3.0%	\$5,027	(\$464,293)	(\$420)	-8.4%
KARNACK ISD	102901	282	267	\$1,747,821	\$1,661,436	\$6,202	(\$84,251)	\$50,000	(\$122)	-2.0%	\$6,226	(\$139,268)	(\$522)	-8.4%
KARNES CITY ISD	128901	1,457	1,449	\$7,840,908	\$7,807,064	\$5,383	(\$449,960)	\$198,277	(\$173)	-3.2%	\$5,386	(\$525,556)	(\$363)	-6.7%
KATHERINE ANNE PORTER SCHOOL	105801	190	198	\$1,164,504	\$1,213,602	\$6,119	(\$61,990)	\$26,455	(\$187)	-3.1%	\$6,120	(\$101,757)	(\$513)	-8.4%
KATY ISD	101914	73,297	76,191	\$429,881,134	\$446,889,556	\$5,865	(\$26,660,099)	\$9,395,222	(\$236)	-4.0%	\$5,865	(\$25,046,557)	(\$329)	-5.6%
KAUFMAN ISD	129903	4,882	4,946	\$28,257,080	\$28,680,295	\$5,788	(\$1,579,892)	\$634,413	(\$194)	-3.3%	\$5,799	(\$420,230)	(\$85)	-1.5%
KEENE ISD	126906	1,309	1,315	\$7,369,844	\$7,418,154	\$5,632	(\$391,229)	\$174,628	(\$166)	-2.9%	\$5,643	(\$103,414)	(\$79)	-1.4%
KELLER ISD	220907	38,683	40,555	\$217,853,133	\$228,456,218	\$5,632	(\$13,811,789)	\$4,882,550	(\$231)	-4.1%	\$5,633	(\$15,137,214)	(\$373)	-6.6%
KELTON ISD	242905	318	377	\$3,507,571	\$4,082,592	\$11,030	(\$194,540)	\$29,975	(\$518)	-4.7%	\$10,820	(\$335,031)	(\$888)	-8.2%
KEMP ISD	129904	2,096	2,088	\$11,967,707	\$11,931,233	\$5,709	(\$626,946)	\$284,342	(\$163)	-2.9%	\$5,714	(\$493,399)	(\$236)	-4.1%
KENEDY COUNTYWIDE CSD	131001	157	160	\$1,754,585	\$1,776,441	\$11,160	(\$68,814)	\$19,447	(\$314)	-2.8%	\$11,112	(\$104,394)	(\$653)	-5.9%
KENEDY ISD	128902	1,018	1,012	\$5,316,887	\$5,298,285	\$5,224	(\$275,408)	\$139,538	(\$134)	-2.6%	\$5,233	(\$72,560)	(\$72)	-1.4%
KENNARD ISD	113906	611	608	\$3,885,716	\$3,871,027	\$6,360	(\$196,998)	\$80,683	(\$190)	-3.0%	\$6,364	(\$315,910)	(\$519)	-8.2%
KENNEDALE ISD	220914	3,964	4,021	\$22,553,491	\$22,945,459	\$5,690	(\$1,336,324)	\$516,278	(\$207)	-3.6%	\$5,706	(\$357,642)	(\$89)	-1.6%
KERENS ISD	175907	1,017	1,005	\$5,617,532	\$5,553,726	\$5,523	(\$281,644)	\$135,710	(\$143)	-2.6%	\$5,528	(\$448,706)	(\$447)	-8.1%
KERMIT ISD	248901	1,785	1,782	\$11,169,761	\$11,201,716	\$6,257	(\$644,613)	\$247,212	(\$223)	-3.6%	\$6,286	(\$977,404)	(\$548)	-8.7%
KERRVILLE ISD	133903	5,805	5,816	\$35,413,636	\$35,491,436	\$6,101	(\$2,008,622)	\$776,278	(\$212)	-3.5%	\$6,103	(\$3,096,519)	(\$532)	-8.7%
KILGORE ISD	092902	4,707	4,744	\$25,810,126	\$26,020,207	\$5,483	(\$1,443,157)	\$638,296	(\$171)	-3.1%	\$5,485	(\$2,252,173)	(\$475)	-8.7%
KILLEEN ISD	014906	48,119	48,566	\$263,361,357	\$265,938,908	\$5,473	(\$14,984,758)	\$6,294,579	(\$181)	-3.3%	\$5,476	(\$17,747,465)	(\$365)	-6.7%
KINGSVILLE ISD	137901	4,811	4,726	\$25,905,436	\$25,460,314	\$5,385	(\$1,357,399)	\$669,378	(\$143)	-2.7%	\$5,388	(\$731,833)	(\$155)	-2.9%
KIPP ASPIRE ACADEMY	015826	1,034	1,232	\$5,817,111	\$6,934,430	\$5,627	(\$347,509)	\$143,843	(\$197)	-3.5%	\$5,628	(\$591,119)	(\$480)	-8.5%
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	1,385	1,653	\$7,930,651	\$9,464,993	\$5,727	(\$481,098)	\$199,851	(\$203)	-3.5%	\$5,727	(\$809,683)	(\$490)	-8.6%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
KIPP INC CHARTER	101813	7,909	9,450	\$45,040,009	\$53,818,908	\$5,695	(\$2,691,247)	\$927,367	(\$223)	-3.9%	\$5,695	(\$4,588,876)	(\$486)	-8.5%
KIPP SOUTHEAST HOUSTON	101860	1,164	1,166	\$6,570,159	\$6,583,454	\$5,645	(\$414,651)	\$200,310	(\$184)	-3.3%	\$5,647	(\$566,506)	(\$486)	-8.6%
KIPP TRUTH ACADEMY	057837	546	563	\$3,088,656	\$3,182,317	\$5,654	(\$184,544)	\$61,727	(\$225)	-4.0%	\$5,656	(\$271,263)	(\$482)	-8.5%
KIRBYVILLE ISD	121905	2,004	2,025	\$10,228,230	\$10,345,976	\$5,103	(\$544,302)	\$261,262	(\$141)	-2.8%	\$5,109	(\$144,372)	(\$71)	-1.4%
KLEIN ISD	101915	54,589	55,252	\$295,951,867	\$299,637,988	\$5,421	(\$17,263,144)	\$7,182,774	(\$185)	-3.4%	\$5,423	(\$5,759,493)	(\$104)	-1.9%
KLONDIKE ISD	058905	424	433	\$3,348,188	\$3,414,255	\$7,890	(\$181,795)	\$58,132	(\$291)	-3.7%	\$7,882	(\$287,046)	(\$663)	-8.4%
KNIPPA ISD	232901	329	316	\$1,792,805	\$1,722,849	\$5,453	(\$108,293)	\$50,930	(\$174)	-3.2%	\$5,460	(\$139,424)	(\$442)	-8.1%
KNOX CITY-O'BRIEN ISD	138902	475	472	\$2,672,481	\$2,663,316	\$5,627	(\$138,902)	\$59,766	(\$167)	-3.0%	\$5,640	(\$36,314)	(\$77)	-1.4%
KOPPERL ISD	018907	397	394	\$2,137,520	\$2,122,183	\$5,386	(\$115,370)	\$55,056	(\$152)	-2.8%	\$5,389	(\$111,847)	(\$284)	-5.3%
KOUNTZE ISD	100903	1,772	1,772	\$9,262,857	\$9,268,501	\$5,226	(\$518,154)	\$236,513	(\$159)	-3.0%	\$5,229	(\$298,888)	(\$169)	-3.2%
KRESS ISD	219905	347	344	\$1,988,253	\$1,973,855	\$5,725	(\$108,762)	\$48,136	(\$175)	-3.0%	\$5,730	(\$48,827)	(\$142)	-2.5%
KRUM ISD	061905	2,239	2,373	\$15,940,891	\$16,897,240	\$7,119	(\$940,035)	\$286,875	(\$292)	-4.1%	\$7,119	(\$1,491,742)	(\$629)	-8.8%
LA ACADEMIA DE ESTRELLAS	057839	566	568	\$3,137,391	\$3,146,397	\$5,542	(\$176,333)	\$99,513	(\$136)	-2.4%	\$5,544	(\$247,051)	(\$435)	-7.9%
LA AMISTAD LOVE & LEARNING ACA	101833	424	462	\$2,394,557	\$2,610,015	\$5,650	(\$143,011)	\$58,103	(\$200)	-3.5%	\$5,651	(\$222,182)	(\$481)	-8.5%
LA ESCUELA DE LAS AMERICAS	015811	75	64	\$418,829	\$358,267	\$5,590	(\$24,272)	\$0	(\$324)	-5.8%	\$5,603	(\$30,362)	(\$475)	-8.5%
LA FE PREPARATORY SCHOOL	071807	208	208	\$1,153,059	\$1,152,041	\$5,538	(\$63,901)	\$35,785	(\$135)	-2.4%	\$5,541	(\$89,600)	(\$431)	-7.8%
LA FERIA ISD	031905	4,727	4,814	\$26,008,696	\$26,502,547	\$5,503	(\$1,408,353)	\$625,162	(\$166)	-3.0%	\$5,505	(\$1,719,602)	(\$357)	-6.5%
LA GLORIA ISD	125906	173	173	\$933,036	\$933,336	\$5,405	(\$61,500)	\$23,292	(\$221)	-4.1%	\$5,407	(\$59,573)	(\$345)	-6.4%
LA GRANGE ISD	075902	2,475	2,483	\$15,674,514	\$15,735,379	\$6,334	(\$899,665)	\$329,564	(\$230)	-3.6%	\$6,336	(\$1,373,461)	(\$553)	-8.7%
LA JOYA ISD	108912	37,508	38,387	\$220,823,281	\$226,222,404	\$5,887	(\$11,804,264)	\$4,919,448	(\$184)	-3.1%	\$5,893	(\$3,177,842)	(\$83)	-1.4%
LA MARQUE ISD	084904	4,136	3,983	\$23,391,269	\$22,541,740	\$5,655	(\$1,226,972)	\$524,592	(\$170)	-3.0%	\$5,659	(\$1,536,116)	(\$386)	-6.8%
LA PORTE ISD	101916	9,290	9,290	\$55,219,958	\$55,308,989	\$5,944	(\$3,167,889)	\$1,246,595	(\$207)	-3.5%	\$5,953	(\$4,802,914)	(\$517)	-8.7%
LA PRYOR ISD	254902	952	952	\$5,379,589	\$5,385,126	\$5,653	(\$271,995)	\$128,259	(\$151)	-2.7%	\$5,659	(\$71,528)	(\$75)	-1.3%
LA VEGA ISD	161906	3,770	3,770	\$21,613,475	\$21,630,515	\$5,734	(\$1,161,537)	\$503,312	(\$175)	-3.0%	\$5,738	(\$490,343)	(\$130)	-2.3%
LA VERNIA ISD	247903	3,908	4,002	\$20,870,538	\$21,383,044	\$5,341	(\$1,201,739)	\$508,287	(\$177)	-3.3%	\$5,344	(\$505,188)	(\$126)	-2.4%
LA VILLA ISD	108914	992	992	\$5,258,497	\$5,264,181	\$5,299	(\$266,447)	\$136,863	(\$131)	-2.5%	\$5,304	(\$70,040)	(\$71)	-1.3%
LACKLAND ISD	015913	1,332	1,375	\$6,569,176	\$6,817,036	\$4,932	(\$416,944)	\$168,519	(\$187)	-3.8%	\$4,957	(\$112,792)	(\$82)	-1.7%
LAGO VISTA ISD	227912	1,555	1,559	\$10,482,516	\$10,512,176	\$6,742	(\$607,208)	\$215,875	(\$252)	-3.7%	\$6,743	(\$913,265)	(\$586)	-8.7%
LAKE DALLAS ISD	061912	5,012	5,085	\$29,821,412	\$30,275,869	\$5,950	(\$1,734,220)	\$661,038	(\$214)	-3.6%	\$5,954	(\$947,236)	(\$186)	-3.1%
LAKE TRAVIS ISD	227913	7,998	8,389	\$51,931,567	\$54,356,085	\$6,493	(\$3,120,650)	\$1,020,927	(\$263)	-4.0%	\$6,479	(\$4,756,505)	(\$567)	-8.8%
LAKE WORTH ISD	220910	3,925	3,981	\$23,620,021	\$23,976,688	\$6,019	(\$1,340,502)	\$520,877	(\$209)	-3.5%	\$6,022	(\$1,643,214)	(\$413)	-6.9%
LAMAR CONSOLIDATED ISD	079901	30,594	31,537	\$177,999,606	\$183,509,284	\$5,818	(\$10,568,747)	\$3,980,580	(\$215)	-3.7%	\$5,819	(\$16,371,538)	(\$519)	-8.9%
LAMESA ISD	058906	2,485	2,438	\$14,337,740	\$14,102,691	\$5,771	(\$760,430)	\$338,676	(\$170)	-2.9%	\$5,785	(\$195,980)	(\$80)	-1.4%
LAMPASAS ISD	141901	4,221	4,262	\$25,449,600	\$25,718,320	\$6,029	(\$1,479,310)	\$573,415	(\$215)	-3.6%	\$6,035	(\$2,034,246)	(\$477)	-7.9%
LANCASTER ISD	057913	7,817	7,928	\$42,801,892	\$43,421,902	\$5,476	(\$2,302,418)	\$1,037,354	(\$162)	-3.0%	\$5,477	(\$2,185,621)	(\$276)	-5.0%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
LANEVILLE ISD	201903	292	292	\$1,679,084	\$1,680,567	\$5,754	(\$79,382)	\$40,423	(\$133)	-2.3%	\$5,759	(\$131,623)	(\$451)	-7.8%
LAPOYNOR ISD	107910	710	710	\$4,405,557	\$4,409,961	\$6,208	(\$250,850)	\$95,373	(\$219)	-3.5%	\$6,210	(\$384,944)	(\$542)	-8.7%
LAREDO ISD	240901	31,916	31,835	\$175,813,577	\$175,506,236	\$5,509	(\$9,061,011)	\$4,300,886	(\$149)	-2.7%	\$5,513	(\$14,396,677)	(\$452)	-8.2%
LASARA ISD	245901	849	911	\$4,760,796	\$5,109,013	\$5,609	(\$276,823)	\$99,936	(\$208)	-3.7%	\$5,608	(\$376,859)	(\$414)	-7.4%
LATEXO ISD	113905	658	656	\$3,613,290	\$3,603,626	\$5,494	(\$205,049)	\$90,913	(\$174)	-3.2%	\$5,497	(\$221,909)	(\$338)	-6.2%
LAZBUDDIE ISD	185904	264	266	\$1,660,147	\$1,674,065	\$6,286	(\$85,825)	\$34,861	(\$193)	-3.1%	\$6,291	(\$134,164)	(\$504)	-8.0%
LEAKEY ISD	193902	461	468	\$2,939,695	\$2,983,246	\$6,374	(\$172,136)	\$62,419	(\$238)	-3.7%	\$6,377	(\$251,394)	(\$537)	-8.4%
LEANDER ISD	246913	38,376	40,380	\$243,967,210	\$256,785,794	\$6,357	(\$15,075,399)	\$4,888,689	(\$265)	-4.2%	\$6,359	(\$22,211,759)	(\$550)	-8.6%
LEARY ISD	019914	190	191	\$1,005,469	\$1,011,707	\$5,288	(\$59,056)	\$24,924	(\$180)	-3.4%	\$5,290	(\$64,956)	(\$340)	-6.4%
LEFORS ISD	090902	263	262	\$2,216,275	\$2,212,864	\$8,431	(\$126,107)	\$35,416	(\$345)	-4.1%	\$8,433	(\$194,591)	(\$742)	-8.8%
LEGGETT ISD	187906	302	293	\$1,740,609	\$1,687,882	\$5,762	(\$79,902)	\$47,406	(\$108)	-1.9%	\$5,766	(\$142,613)	(\$487)	-8.4%
LEON ISD	145911	1,206	1,210	\$9,605,995	\$9,641,565	\$7,964	(\$503,630)	\$170,498	(\$276)	-3.5%	\$7,967	(\$817,151)	(\$675)	-8.5%
LEONARD ISD	074909	1,333	1,341	\$7,738,226	\$7,793,587	\$5,806	(\$415,981)	\$176,167	(\$180)	-3.1%	\$5,811	(\$376,963)	(\$281)	-4.8%
LEVELLAND ISD	110902	4,001	3,994	\$24,715,564	\$24,684,716	\$6,177	(\$1,199,939)	\$511,882	(\$172)	-2.8%	\$6,180	(\$2,077,614)	(\$520)	-8.4%
LEVERETTS CHAPEL ISD	201904	418	418	\$2,364,115	\$2,370,729	\$5,661	(\$127,664)	\$55,495	(\$173)	-3.1%	\$5,669	(\$33,734)	(\$81)	-1.4%
LEWISVILLE ISD	061902	59,747	60,469	\$364,635,021	\$369,131,267	\$6,103	(\$22,136,681)	\$8,069,854	(\$235)	-3.9%	\$6,104	(\$32,526,590)	(\$538)	-8.8%
LEXINGTON ISD	144902	1,303	1,300	\$7,459,076	\$7,443,693	\$5,723	(\$418,021)	\$173,590	(\$188)	-3.3%	\$5,727	(\$634,685)	(\$488)	-8.5%
LIBERTY HILL ISD	246908	3,412	3,560	\$19,525,243	\$20,375,149	\$5,722	(\$1,195,550)	\$444,598	(\$220)	-3.8%	\$5,723	(\$1,729,181)	(\$486)	-8.5%
LIBERTY ISD	146906	2,684	2,633	\$15,001,524	\$14,697,185	\$5,590	(\$837,705)	\$367,970	(\$175)	-3.1%	\$5,582	(\$782,561)	(\$297)	-5.3%
LIBERTY-EYLAU ISD	019908	3,663	3,646	\$20,742,168	\$20,664,518	\$5,663	(\$1,008,592)	\$490,361	(\$141)	-2.5%	\$5,667	(\$286,333)	(\$79)	-1.4%
LIFE SCHOOL	057807	6,272	7,153	\$35,315,120	\$40,275,284	\$5,630	(\$2,218,268)	\$690,197	(\$244)	-4.3%	\$5,631	(\$3,464,092)	(\$484)	-8.6%
LIGHTHOUSE CHARTER SCHOOL	015825	297	309	\$1,680,924	\$1,753,670	\$5,667	(\$97,882)	\$44,160	(\$181)	-3.2%	\$5,668	(\$148,578)	(\$480)	-8.5%
LINDALE ISD	212903	4,661	4,774	\$26,081,308	\$26,719,005	\$5,595	(\$1,490,842)	\$612,991	(\$188)	-3.4%	\$5,597	(\$1,488,837)	(\$312)	-5.6%
LINDEN-KILDARE CONS ISD	034905	1,201	1,184	\$6,875,184	\$6,798,925	\$5,725	(\$330,012)	\$163,120	(\$139)	-2.4%	\$5,743	(\$85,373)	(\$72)	-1.3%
LINDSAY ISD	049907	725	727	\$4,234,645	\$4,248,904	\$5,842	(\$279,081)	\$100,048	(\$247)	-4.2%	\$5,845	(\$361,929)	(\$498)	-8.5%
LINGLEVILLE ISD	072909	351	352	\$1,983,272	\$1,986,286	\$5,645	(\$114,128)	\$48,292	(\$187)	-3.3%	\$5,650	(\$167,350)	(\$476)	-8.4%
LIPAN ISD	111902	410	408	\$2,438,626	\$2,425,576	\$5,945	(\$137,629)	\$54,282	(\$203)	-3.4%	\$5,951	(\$111,589)	(\$274)	-4.6%
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,434	4,406	\$23,077,759	\$22,944,156	\$5,204	(\$1,284,747)	\$597,304	(\$155)	-3.0%	\$5,207	(\$625,400)	(\$142)	-2.7%
LITTLE ELM ISD	061914	7,916	8,396	\$45,218,688	\$47,962,769	\$5,713	(\$2,664,467)	\$971,213	(\$214)	-3.7%	\$5,712	(\$4,170,248)	(\$497)	-8.7%
LITTLEFIELD ISD	140904	1,919	1,910	\$10,066,936	\$10,023,486	\$5,245	(\$548,334)	\$262,892	(\$149)	-2.8%	\$5,249	(\$240,161)	(\$126)	-2.4%
LIVINGSTON ISD	187907	5,115	5,111	\$27,510,256	\$27,506,580	\$5,378	(\$1,449,972)	\$698,991	(\$147)	-2.7%	\$5,382	(\$781,163)	(\$153)	-2.8%
LLANO ISD	150901	2,485	2,489	\$16,720,233	\$16,754,884	\$6,728	(\$828,258)	\$323,888	(\$203)	-3.0%	\$6,733	(\$1,327,612)	(\$533)	-7.9%
LOCKHART ISD	028902	5,987	6,069	\$32,959,112	\$33,426,040	\$5,505	(\$1,708,962)	\$792,399	(\$153)	-2.8%	\$5,508	(\$1,486,764)	(\$245)	-4.4%
LOCKNEY ISD	077902	833	815	\$4,653,942	\$4,560,418	\$5,588	(\$249,924)	\$116,101	(\$161)	-2.9%	\$5,598	(\$64,650)	(\$79)	-1.4%
LOHN ISD	160905	256	252	\$1,332,861	\$1,311,688	\$5,210	(\$70,841)	\$34,456	(\$142)	-2.7%	\$5,213	(\$28,259)	(\$112)	-2.2%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
LOMETA ISD	141902	526	521	\$2,730,718	\$2,708,879	\$5,193	(\$130,049)	\$71,783	(\$111)	-2.1%	\$5,196	(\$54,775)	(\$105)	-2.0%
LONDON ISD	178906	602	660	\$4,022,397	\$4,407,558	\$6,678	(\$262,465)	\$73,046	(\$314)	-4.7%	\$6,675	(\$383,671)	(\$581)	-8.7%
LONE OAK ISD	116906	1,440	1,455	\$7,844,472	\$7,933,165	\$5,449	(\$397,786)	\$170,330	(\$158)	-2.9%	\$5,451	(\$584,276)	(\$401)	-7.4%
LONGVIEW ISD	092903	10,313	10,371	\$61,787,473	\$62,159,205	\$5,991	(\$3,364,747)	\$1,381,402	(\$192)	-3.2%	\$5,993	(\$5,368,092)	(\$518)	-8.6%
LOOP ISD	083902	259	255	\$2,216,042	\$2,182,442	\$8,542	(\$104,179)	\$33,856	(\$271)	-3.2%	\$8,570	(\$169,169)	(\$664)	-7.8%
LORAIN ISD	168902	276	276	\$1,546,807	\$1,549,701	\$5,612	(\$82,904)	\$34,717	(\$175)	-3.1%	\$5,615	(\$33,514)	(\$121)	-2.2%
LORENA ISD	161907	2,002	2,004	\$11,455,744	\$11,473,888	\$5,721	(\$665,547)	\$268,195	(\$198)	-3.5%	\$5,725	(\$431,694)	(\$215)	-3.8%
LORENZO ISD	054902	536	516	\$2,945,814	\$2,839,267	\$5,495	(\$142,483)	\$72,021	(\$131)	-2.4%	\$5,502	(\$217,309)	(\$421)	-7.7%
LOS FRESNOS CONS ISD	031906	12,809	13,228	\$70,696,444	\$73,044,086	\$5,519	(\$3,819,666)	\$1,670,555	(\$168)	-3.0%	\$5,522	(\$2,167,980)	(\$164)	-3.0%
LOUISE ISD	241906	777	779	\$4,547,686	\$4,560,825	\$5,851	(\$252,959)	\$102,583	(\$193)	-3.3%	\$5,856	(\$194,760)	(\$250)	-4.3%
LOVEJOY ISD	043919	4,062	4,225	\$32,239,755	\$33,536,979	\$7,936	(\$2,163,376)	\$506,554	(\$408)	-5.1%	\$7,937	(\$2,993,355)	(\$708)	-8.9%
LOVELADY ISD	113903	873	867	\$4,934,150	\$4,901,551	\$5,649	(\$275,793)	\$116,208	(\$183)	-3.2%	\$5,654	(\$410,012)	(\$473)	-8.4%
LUBBOCK ISD	152901	34,643	34,819	\$182,618,099	\$183,600,270	\$5,271	(\$10,053,281)	\$4,669,344	(\$155)	-2.9%	\$5,273	(\$2,863,419)	(\$82)	-1.6%
LUBBOCK-COOPER ISD	152906	5,234	5,580	\$30,698,926	\$32,738,875	\$5,866	(\$1,759,694)	\$656,430	(\$211)	-3.6%	\$5,867	(\$2,731,007)	(\$489)	-8.3%
LUEDERS-AVOCA ISD	127905	243	242	\$1,504,977	\$1,498,584	\$6,182	(\$84,302)	\$33,383	(\$209)	-3.4%	\$6,187	(\$121,847)	(\$503)	-8.1%
LUFKIN ISD	003903	10,711	10,770	\$56,420,712	\$56,858,150	\$5,267	(\$2,784,903)	\$1,425,170	(\$127)	-2.4%	\$5,279	(\$732,061)	(\$68)	-1.3%
LULING ISD	028903	1,853	1,835	\$10,254,330	\$10,162,351	\$5,534	(\$580,832)	\$251,642	(\$178)	-3.2%	\$5,539	(\$810,107)	(\$442)	-8.0%
LUMBERTON ISD	100907	4,771	4,832	\$26,835,982	\$27,192,689	\$5,625	(\$1,583,561)	\$633,711	(\$199)	-3.5%	\$5,628	(\$2,270,313)	(\$470)	-8.3%
LYFORD CISD	245902	2,217	2,223	\$12,895,729	\$13,128,928	\$5,816	(\$664,406)	\$295,603	(\$166)	-2.9%	\$5,907	(\$175,826)	(\$79)	-1.3%
LYTLE ISD	007904	2,313	2,313	\$13,166,368	\$13,176,710	\$5,693	(\$747,217)	\$298,477	(\$194)	-3.4%	\$5,698	(\$196,399)	(\$85)	-1.5%
MABANK ISD	129905	4,086	4,095	\$22,398,010	\$22,460,491	\$5,481	(\$1,272,507)	\$549,350	(\$177)	-3.2%	\$5,485	(\$914,646)	(\$223)	-4.1%
MADISONVILLE CONS ISD	154901	3,043	3,073	\$16,434,756	\$16,604,728	\$5,401	(\$856,995)	\$393,994	(\$152)	-2.8%	\$5,403	(\$666,551)	(\$217)	-4.0%
MAGNOLIA ISD	170906	14,706	15,261	\$84,341,178	\$87,546,100	\$5,735	(\$4,908,253)	\$1,900,319	(\$205)	-3.6%	\$5,737	(\$6,154,692)	(\$403)	-7.0%
MAINLAND PREPARATORY ACADEMY	084801	532	502	\$3,019,829	\$2,850,590	\$5,672	(\$194,597)	\$76,099	(\$223)	-3.9%	\$5,676	(\$246,247)	(\$490)	-8.6%
MALAKOFF ISD	107906	1,746	1,757	\$10,759,885	\$10,829,794	\$6,162	(\$549,834)	\$231,717	(\$182)	-3.0%	\$6,165	(\$913,698)	(\$520)	-8.4%
MALONE ISD	109908	152	157	\$825,657	\$855,785	\$5,435	(\$48,818)	\$20,950	(\$183)	-3.4%	\$5,437	(\$72,118)	(\$458)	-8.4%
MALTA ISD	019910	148	141	\$803,546	\$769,115	\$5,446	(\$49,474)	\$26,948	(\$153)	-2.8%	\$5,452	(\$27,578)	(\$195)	-3.6%
MANARA ACADEMY	057844	330	330	\$1,864,031	\$1,866,758	\$5,655	(\$125,347)	\$59,698	(\$199)	-3.5%	\$5,657	(\$140,909)	(\$427)	-7.5%
MANOR ISD	227907	9,899	10,913	\$60,160,412	\$66,432,464	\$6,077	(\$3,371,958)	\$1,142,695	(\$225)	-3.7%	\$6,087	(\$5,658,493)	(\$518)	-8.5%
MANSFIELD ISD	220908	38,855	39,551	\$217,402,917	\$221,415,253	\$5,595	(\$12,769,130)	\$5,063,293	(\$198)	-3.5%	\$5,598	(\$12,335,212)	(\$312)	-5.6%
MARATHON ISD	022902	233	232	\$1,316,316	\$1,312,780	\$5,657	(\$91,181)	\$31,575	(\$256)	-4.5%	\$5,661	(\$47,390)	(\$204)	-3.6%
MARBLE FALLS ISD	027904	4,990	4,990	\$31,492,443	\$31,507,455	\$6,311	(\$1,753,601)	\$679,936	(\$215)	-3.4%	\$6,314	(\$2,724,076)	(\$546)	-8.6%
MARFA ISD	189901	670	667	\$3,772,113	\$3,756,073	\$5,632	(\$210,137)	\$89,349	(\$180)	-3.2%	\$5,634	(\$325,542)	(\$488)	-8.7%
MARION ISD	094904	1,632	1,612	\$9,173,048	\$9,068,975	\$5,619	(\$553,654)	\$227,011	(\$200)	-3.6%	\$5,625	(\$248,991)	(\$154)	-2.7%
MARLIN ISD	073903	1,737	1,676	\$9,015,688	\$8,707,790	\$5,191	(\$438,933)	\$250,127	(\$109)	-2.1%	\$5,197	(\$351,819)	(\$210)	-4.0%

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FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
MARSHALL ISD	102902	7,203	7,203	\$38,352,437	\$38,372,652	\$5,324	(\$2,097,779)	\$964,973	(\$157)	-3.0%	\$5,327	(\$2,276,585)	(\$316)	-5.9%
MART ISD	161908	888	886	\$5,023,614	\$5,015,324	\$5,657	(\$263,009)	\$123,264	(\$157)	-2.8%	\$5,661	(\$413,196)	(\$466)	-8.2%
MARTINS MILL ISD	234905	777	786	\$4,187,008	\$4,238,665	\$5,388	(\$222,904)	\$102,054	(\$156)	-2.9%	\$5,390	(\$250,238)	(\$318)	-5.9%
MARTINSVILLE ISD	174909	560	566	\$2,816,914	\$2,848,126	\$5,030	(\$155,169)	\$75,847	(\$142)	-2.8%	\$5,031	(\$49,468)	(\$87)	-1.7%
MASON ISD	157901	1,156	1,168	\$6,881,225	\$6,959,948	\$5,954	(\$374,728)	\$151,121	(\$193)	-3.2%	\$5,959	(\$501,479)	(\$429)	-7.2%
MATAGORDA ISD	158904	205	212	\$1,418,142	\$1,465,781	\$6,934	(\$71,801)	\$23,713	(\$235)	-3.4%	\$6,912	(\$116,846)	(\$551)	-8.0%
MATHIS ISD	205904	2,181	2,110	\$12,611,436	\$12,233,436	\$5,784	(\$669,709)	\$323,043	(\$159)	-2.7%	\$5,797	(\$170,709)	(\$81)	-1.4%
MAUD ISD	019903	820	828	\$4,716,907	\$4,768,848	\$5,755	(\$244,263)	\$108,318	(\$166)	-2.9%	\$5,760	(\$309,598)	(\$374)	-6.5%
MAY ISD	025905	413	410	\$2,390,928	\$2,376,025	\$5,783	(\$131,966)	\$60,677	(\$172)	-3.0%	\$5,788	(\$194,450)	(\$474)	-8.2%
MAYPEARL ISD	070915	1,646	1,673	\$8,748,560	\$8,894,366	\$5,314	(\$450,031)	\$205,923	(\$148)	-2.8%	\$5,316	(\$227,072)	(\$136)	-2.6%
MCALLEN ISD	108906	33,149	34,475	\$178,508,787	\$185,896,124	\$5,385	(\$9,859,199)	\$4,222,695	(\$170)	-3.2%	\$5,392	(\$2,695,253)	(\$78)	-1.4%
MCCAMEY ISD	231901	897	902	\$6,727,931	\$6,767,327	\$7,504	(\$345,722)	\$112,894	(\$260)	-3.5%	\$7,504	(\$552,992)	(\$613)	-8.2%
MCDADE ISD	011905	304	304	\$1,668,123	\$1,669,647	\$5,485	(\$97,817)	\$40,726	(\$188)	-3.4%	\$5,487	(\$145,768)	(\$479)	-8.7%
MCGREGOR ISD	161909	1,818	1,838	\$10,415,334	\$10,537,462	\$5,730	(\$580,763)	\$238,980	(\$188)	-3.3%	\$5,732	(\$906,503)	(\$493)	-8.6%
MCKINNEY ISD	043907	28,383	28,827	\$172,902,192	\$175,654,925	\$6,092	(\$10,665,640)	\$3,746,043	(\$244)	-4.0%	\$6,093	(\$15,524,858)	(\$539)	-8.8%
MCLEAN ISD	090903	387	387	\$2,563,313	\$2,562,081	\$6,626	(\$146,641)	\$51,949	(\$245)	-3.7%	\$6,629	(\$224,094)	(\$580)	-8.7%
MCLEOD ISD	034906	673	674	\$3,861,722	\$3,871,252	\$5,738	(\$216,355)	\$91,751	(\$185)	-3.2%	\$5,742	(\$323,022)	(\$479)	-8.3%
MCMULLEN COUNTY ISD	162904	291	291	\$3,242,038	\$3,244,483	\$11,144	(\$174,985)	\$39,953	(\$464)	-4.2%	\$11,153	(\$261,486)	(\$899)	-8.1%
MEADOW ISD	223902	501	529	\$2,814,596	\$2,976,573	\$5,616	(\$164,293)	\$60,913	(\$206)	-3.7%	\$5,624	(\$45,782)	(\$87)	-1.5%
MEADOWLAND CHARTER SCHOOL	130801	181	177	\$1,006,935	\$984,877	\$5,576	(\$15,722)	\$22,625	\$38	0.7%	\$5,579	(\$63,694)	(\$361)	-6.5%
MEDICAL CENTER CHARTER SCHOOL	101801	246	245	\$1,385,149	\$1,377,712	\$5,622	(\$82,901)	\$35,682	(\$192)	-3.4%	\$5,624	(\$117,482)	(\$480)	-8.5%
MEDINA ISD	010901	614	602	\$3,484,779	\$3,420,443	\$5,672	(\$173,063)	\$81,697	(\$149)	-2.6%	\$5,677	(\$277,205)	(\$460)	-8.1%
MEDINA VALLEY ISD	163908	4,485	4,601	\$24,907,576	\$25,563,331	\$5,554	(\$1,420,660)	\$585,231	(\$186)	-3.4%	\$5,556	(\$1,583,309)	(\$344)	-6.2%
MELISSA ISD	043908	2,167	2,395	\$12,886,283	\$14,239,627	\$5,947	(\$822,891)	\$235,129	(\$271)	-4.6%	\$5,946	(\$1,267,387)	(\$529)	-8.9%
MEMPHIS ISD	096904	1,012	1,006	\$5,572,434	\$5,540,051	\$5,506	(\$271,927)	\$128,223	(\$142)	-2.6%	\$5,508	(\$470,719)	(\$468)	-8.5%
MENARD ISD	164901	605	605	\$3,226,450	\$3,227,660	\$5,331	(\$175,132)	\$78,529	(\$160)	-3.0%	\$5,333	(\$87,289)	(\$144)	-2.7%
MERCEDES ISD	108907	7,335	7,433	\$39,369,864	\$39,929,717	\$5,367	(\$2,122,167)	\$982,726	(\$155)	-2.9%	\$5,372	(\$565,191)	(\$76)	-1.4%
MERIDIAN ISD	018902	821	819	\$4,832,215	\$4,821,726	\$5,886	(\$249,138)	\$109,631	(\$170)	-2.9%	\$5,890	(\$392,706)	(\$480)	-8.1%
MERKEL ISD	221904	1,661	1,653	\$10,500,537	\$10,458,294	\$6,322	(\$572,441)	\$229,665	(\$206)	-3.3%	\$6,325	(\$884,598)	(\$535)	-8.5%
MESQUITE ISD	057914	48,878	49,607	\$260,808,791	\$264,802,108	\$5,336	(\$13,911,430)	\$6,488,210	(\$152)	-2.8%	\$5,338	(\$4,691,542)	(\$95)	-1.8%
METRO ACADEMY OF MATH AND SCI	220808	454	453	\$2,552,862	\$2,549,508	\$5,623	(\$150,879)	\$64,068	(\$191)	-3.4%	\$5,625	(\$216,392)	(\$477)	-8.5%
MEXIA ISD	147903	2,938	2,896	\$15,208,296	\$15,033,116	\$5,176	(\$754,318)	\$394,693	(\$122)	-2.4%	\$5,192	(\$195,904)	(\$68)	-1.3%
MEYERPARK ELEMENTARY	101855	290	320	\$1,644,696	\$1,818,146	\$5,680	(\$101,408)	\$37,009	(\$222)	-3.9%	\$5,680	(\$155,894)	(\$487)	-8.6%
MEYERSVILLE ISD	062906	244	244	\$1,622,201	\$1,622,859	\$6,657	(\$103,155)	\$34,510	(\$282)	-4.2%	\$6,660	(\$144,451)	(\$593)	-8.9%
MIAMI ISD	197902	291	293	\$2,762,119	\$2,779,638	\$9,500	(\$160,796)	\$42,378	(\$407)	-4.3%	\$9,502	(\$227,571)	(\$778)	-8.2%

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FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
MIDLAND ACADEMY CHARTER SCHOOLS	165802	838	836	\$4,759,337	\$4,749,986	\$5,677	(\$239,209)	\$95,985	(\$171)	-3.0%	\$5,680	(\$394,504)	(\$472)	-8.3%
MIDLAND ISD	165901	25,015	25,199	\$143,262,830	\$144,371,399	\$5,727	(\$8,583,108)	\$3,383,528	(\$208)	-3.6%	\$5,729	(\$12,661,943)	(\$502)	-8.8%
MIDLOTHIAN ISD	070908	9,086	9,448	\$53,478,096	\$55,614,844	\$5,886	(\$3,199,306)	\$1,177,968	(\$222)	-3.8%	\$5,887	(\$4,888,654)	(\$517)	-8.8%
MID-VALLEY ACADEMY	108804	559	603	\$3,186,088	\$3,439,406	\$5,699	(\$172,868)	\$71,851	(\$181)	-3.2%	\$5,700	(\$254,791)	(\$422)	-7.4%
MIDWAY ISD (Clay)	039905	246	244	\$1,430,647	\$1,419,593	\$5,818	(\$79,852)	\$33,319	(\$189)	-3.3%	\$5,821	(\$123,347)	(\$506)	-8.7%
MIDWAY ISD (McLennan)	161903	8,152	8,325	\$51,514,243	\$52,633,025	\$6,319	(\$3,164,197)	\$1,096,251	(\$254)	-4.0%	\$6,322	(\$4,439,866)	(\$533)	-8.4%
MILANO ISD	166903	676	681	\$3,542,382	\$3,576,660	\$5,244	(\$172,577)	\$89,706	(\$123)	-2.3%	\$5,251	(\$46,093)	(\$68)	-1.3%
MILDRED ISD	175910	1,071	1,083	\$6,612,018	\$6,685,860	\$6,172	(\$394,067)	\$137,510	(\$239)	-3.9%	\$6,175	(\$557,761)	(\$515)	-8.3%
MILES ISD	200902	589	587	\$3,483,068	\$3,477,265	\$5,915	(\$209,470)	\$82,030	(\$216)	-3.7%	\$5,920	(\$142,011)	(\$242)	-4.1%
MILFORD ISD	070909	421	428	\$2,286,918	\$2,328,278	\$5,436	(\$126,586)	\$56,832	(\$166)	-3.1%	\$5,438	(\$99,663)	(\$233)	-4.3%
MILLER GROVE ISD	112907	410	419	\$2,225,872	\$2,276,121	\$5,422	(\$119,623)	\$54,212	(\$159)	-2.9%	\$5,429	(\$31,952)	(\$76)	-1.4%
MILLSAP ISD	184904	1,088	1,080	\$6,291,634	\$6,249,431	\$5,784	(\$353,250)	\$154,205	(\$183)	-3.2%	\$5,789	(\$186,444)	(\$173)	-3.0%
MINEOLA ISD	250903	2,067	2,064	\$12,034,484	\$12,026,718	\$5,823	(\$668,693)	\$283,288	(\$186)	-3.2%	\$5,828	(\$557,163)	(\$270)	-4.6%
MINERAL WELLS ISD	182903	4,531	4,531	\$24,466,280	\$24,481,498	\$5,400	(\$1,303,123)	\$612,150	(\$153)	-2.8%	\$5,403	(\$921,624)	(\$203)	-3.8%
MISSION CONS ISD	108908	20,366	20,468	\$109,978,510	\$110,575,731	\$5,400	(\$5,721,890)	\$2,774,883	(\$145)	-2.7%	\$5,402	(\$1,537,160)	(\$75)	-1.4%
MONAHANS-WICKETT-PYOTE ISD	238902	2,570	2,565	\$16,736,929	\$16,714,453	\$6,513	(\$940,322)	\$348,413	(\$230)	-3.5%	\$6,517	(\$1,402,183)	(\$547)	-8.4%
MONTAGUE ISD	169908	152	152	\$916,749	\$917,667	\$6,050	(\$56,853)	\$20,054	(\$243)	-4.0%	\$6,056	(\$70,790)	(\$467)	-7.7%
MONTE ALTO ISD	108915	1,431	1,534	\$7,688,749	\$8,239,455	\$5,371	(\$435,046)	\$190,929	(\$171)	-3.2%	\$5,370	(\$350,042)	(\$228)	-4.2%
MONTGOMERY ISD	170903	8,035	8,276	\$50,936,778	\$52,490,258	\$6,339	(\$3,133,775)	\$1,049,905	(\$259)	-4.1%	\$6,343	(\$4,548,548)	(\$550)	-8.7%
MOODY ISD	161910	1,016	989	\$6,025,299	\$5,867,786	\$5,930	(\$320,139)	\$139,928	(\$177)	-3.0%	\$5,935	(\$489,399)	(\$495)	-8.3%
MORAN ISD	209902	290	290	\$1,639,601	\$1,640,359	\$5,662	(\$79,642)	\$37,366	(\$146)	-2.6%	\$5,665	(\$134,897)	(\$466)	-8.2%
MORGAN ISD	018903	259	254	\$1,381,290	\$1,354,233	\$5,335	(\$73,293)	\$36,377	(\$143)	-2.7%	\$5,339	(\$37,706)	(\$149)	-2.8%
MORGAN MILL ISD	072910	169	171	\$993,475	\$1,005,531	\$5,893	(\$64,082)	\$24,786	(\$233)	-4.0%	\$5,897	(\$85,380)	(\$501)	-8.5%
MORTON ISD	040901	742	737	\$4,026,282	\$4,001,586	\$5,428	(\$207,489)	\$99,863	(\$145)	-2.7%	\$5,430	(\$217,232)	(\$295)	-5.4%
MOTLEY COUNTY ISD	173901	358	366	\$2,073,916	\$2,119,562	\$5,791	(\$114,499)	\$45,258	(\$193)	-3.3%	\$5,796	(\$69,460)	(\$190)	-3.3%
MOULTON ISD	143902	490	490	\$2,670,071	\$2,671,691	\$5,454	(\$148,519)	\$66,074	(\$168)	-3.1%	\$5,457	(\$224,986)	(\$460)	-8.4%
MOUNT CALM ISD	109910	258	265	\$1,447,248	\$1,487,841	\$5,616	(\$81,277)	\$35,301	(\$178)	-3.2%	\$5,620	(\$48,646)	(\$184)	-3.3%
MOUNT ENTERPRISE ISD	201907	599	594	\$2,992,927	\$2,973,552	\$5,001	(\$168,906)	\$81,335	(\$146)	-2.9%	\$5,007	(\$44,057)	(\$74)	-1.5%
MOUNT PLEASANT ISD	225902	6,803	6,803	\$36,289,687	\$36,306,441	\$5,334	(\$1,812,922)	\$921,629	(\$131)	-2.5%	\$5,337	(\$2,279,019)	(\$335)	-6.3%
MOUNT VERNON ISD	080901	2,002	1,999	\$11,973,625	\$11,963,697	\$5,982	(\$653,348)	\$275,240	(\$189)	-3.2%	\$5,985	(\$1,004,944)	(\$503)	-8.4%
MUENSTER ISD	049902	716	712	\$3,930,259	\$3,907,820	\$5,491	(\$212,566)	\$95,045	(\$164)	-3.0%	\$5,492	(\$293,766)	(\$413)	-7.5%
MULESHOE ISD	009901	2,049	2,038	\$10,922,110	\$10,866,649	\$5,330	(\$569,918)	\$282,148	(\$140)	-2.6%	\$5,332	(\$394,658)	(\$194)	-3.6%
MULLIN ISD	167902	254	251	\$1,368,040	\$1,350,384	\$5,382	(\$73,369)	\$36,155	(\$146)	-2.7%	\$5,387	(\$79,514)	(\$317)	-5.9%
MUMFORD ISD	198906	930	970	\$5,045,100	\$5,262,717	\$5,424	(\$282,542)	\$114,168	(\$181)	-3.3%	\$5,425	(\$360,486)	(\$372)	-6.8%
MUNDAY ISD	138903	577	560	\$3,315,847	\$3,223,669	\$5,742	(\$179,989)	\$77,826	(\$177)	-3.1%	\$5,753	(\$46,768)	(\$83)	-1.5%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
MURCHISON ISD	107908	247	246	\$1,307,192	\$1,303,654	\$5,293	(\$74,120)	\$28,473	(\$185)	-3.5%	\$5,297	(\$110,900)	(\$451)	-8.5%
NACOGDOCHES ISD	174904	7,600	7,641	\$41,379,202	\$41,635,553	\$5,445	(\$2,340,971)	\$1,048,339	(\$170)	-3.1%	\$5,449	(\$1,267,368)	(\$166)	-3.0%
NATALIA ISD	163903	1,471	1,444	\$8,307,892	\$8,167,707	\$5,647	(\$461,571)	\$202,714	(\$176)	-3.1%	\$5,657	(\$119,005)	(\$82)	-1.5%
NAVARRO ISD	094903	1,992	2,011	\$11,003,183	\$11,142,640	\$5,524	(\$638,630)	\$262,097	(\$189)	-3.4%	\$5,541	(\$169,544)	(\$84)	-1.5%
NAVASOTA ISD	093904	3,928	3,985	\$21,245,795	\$21,561,108	\$5,409	(\$1,137,549)	\$506,626	(\$161)	-3.0%	\$5,411	(\$1,729,156)	(\$434)	-8.0%
NAZARETH ISD	035903	355	357	\$1,977,385	\$1,994,576	\$5,576	(\$119,816)	\$48,014	(\$202)	-3.6%	\$5,585	(\$31,667)	(\$89)	-1.6%
NECHES ISD	001906	613	626	\$3,126,559	\$3,190,667	\$5,100	(\$181,849)	\$78,107	(\$169)	-3.3%	\$5,101	(\$143,428)	(\$229)	-4.5%
NEDERLAND ISD	123905	6,031	6,025	\$32,244,826	\$32,227,783	\$5,347	(\$1,833,298)	\$820,027	(\$168)	-3.1%	\$5,349	(\$767,856)	(\$127)	-2.4%
NEEDVILLE ISD	079906	3,318	3,324	\$17,965,332	\$18,003,014	\$5,414	(\$1,024,330)	\$446,475	(\$174)	-3.2%	\$5,416	(\$450,643)	(\$136)	-2.5%
NEW BOSTON ISD	019905	1,893	1,887	\$11,033,027	\$11,010,009	\$5,829	(\$572,493)	\$254,747	(\$168)	-2.9%	\$5,834	(\$553,014)	(\$293)	-5.0%
NEW BRAUNFELS ISD	046901	9,536	9,893	\$53,182,273	\$55,180,367	\$5,577	(\$3,229,472)	\$1,211,123	(\$212)	-3.8%	\$5,578	(\$4,871,450)	(\$492)	-8.8%
NEW CANEY ISD	170908	13,106	13,613	\$71,738,721	\$74,524,166	\$5,474	(\$3,879,370)	\$1,663,590	(\$169)	-3.1%	\$5,475	(\$1,851,539)	(\$136)	-2.5%
NEW DEAL ISD	152902	1,109	1,104	\$6,307,923	\$6,284,501	\$5,687	(\$336,988)	\$151,379	(\$167)	-2.9%	\$5,692	(\$137,329)	(\$124)	-2.2%
NEW DIANA ISD	230906	1,343	1,350	\$7,451,912	\$7,493,809	\$5,547	(\$440,266)	\$181,657	(\$193)	-3.5%	\$5,550	(\$315,084)	(\$233)	-4.2%
NEW FRONTIERS CHARTER SCHOOL	015805	921	917	\$5,125,988	\$5,104,754	\$5,563	(\$295,004)	\$125,865	(\$184)	-3.3%	\$5,566	(\$420,944)	(\$459)	-8.2%
NEW HOME ISD	153905	309	310	\$1,795,191	\$1,806,609	\$5,818	(\$104,939)	\$39,321	(\$213)	-3.7%	\$5,822	(\$75,318)	(\$243)	-4.2%
NEW SUMMERFIELD ISD	037908	789	798	\$5,007,331	\$5,080,073	\$6,347	(\$263,346)	\$106,432	(\$199)	-3.1%	\$6,365	(\$431,329)	(\$540)	-8.5%
NEW WAVERLY ISD	236901	1,298	1,307	\$7,236,531	\$7,289,018	\$5,573	(\$394,747)	\$170,841	(\$172)	-3.1%	\$5,577	(\$556,190)	(\$426)	-7.6%
NEWCASTLE ISD	252902	315	316	\$1,828,629	\$1,833,247	\$5,799	(\$94,690)	\$38,938	(\$177)	-3.0%	\$5,804	(\$64,600)	(\$205)	-3.5%
NEWTON ISD	176902	1,773	1,750	\$9,449,579	\$9,332,066	\$5,329	(\$473,820)	\$242,999	(\$130)	-2.4%	\$5,334	(\$244,233)	(\$140)	-2.6%
NIXON-SMILEY CONS ISD	089903	1,661	1,671	\$9,179,331	\$9,239,514	\$5,527	(\$492,825)	\$222,886	(\$163)	-2.9%	\$5,531	(\$748,113)	(\$448)	-8.1%
NOCONA ISD	169902	1,155	1,133	\$6,155,609	\$6,043,442	\$5,331	(\$329,496)	\$164,386	(\$143)	-2.7%	\$5,334	(\$187,124)	(\$165)	-3.1%
NORDHEIM ISD	062902	230	232	\$1,531,958	\$1,544,863	\$6,648	(\$91,555)	\$31,539	(\$260)	-3.9%	\$6,654	(\$119,069)	(\$513)	-7.7%
NORMANGEE ISD	145906	851	871	\$4,467,387	\$4,571,465	\$5,247	(\$230,524)	\$106,173	(\$146)	-2.8%	\$5,248	(\$391,866)	(\$450)	-8.6%
NORTH EAST ISD	015910	79,831	81,365	\$476,379,652	\$485,632,130	\$5,967	(\$28,182,585)	\$10,594,788	(\$220)	-3.7%	\$5,969	(\$42,514,559)	(\$523)	-8.8%
NORTH FOREST ISD	101909	8,842	8,697	\$47,768,976	\$47,077,762	\$5,403	(\$2,541,078)	\$1,194,292	(\$152)	-2.8%	\$5,413	(\$657,728)	(\$76)	-1.4%
NORTH HILLS PREPARATORY SCHOOL	057803	1,972	2,134	\$11,681,552	\$12,644,271	\$5,924	(\$848,393)	\$230,841	(\$313)	-5.3%	\$5,925	(\$1,120,304)	(\$525)	-8.9%
NORTH HOPKINS ISD	112906	703	704	\$3,753,588	\$3,761,238	\$5,340	(\$200,824)	\$95,908	(\$149)	-2.8%	\$5,343	(\$214,375)	(\$305)	-5.7%
NORTH HOUSTON H S FOR BUSINESS	101834	7	6	\$43,422	\$35,525	\$6,281	(\$2,352)	\$2,567	\$31	0.5%	\$6,424	(\$1,122)	(\$203)	-3.2%
NORTH LAMAR ISD	139911	3,740	3,740	\$20,257,152	\$20,271,198	\$5,417	(\$1,123,136)	\$500,404	(\$167)	-3.1%	\$5,421	(\$886,012)	(\$237)	-4.4%
NORTH ZULCH ISD	154903	558	566	\$3,038,458	\$3,081,009	\$5,444	(\$166,520)	\$74,632	(\$165)	-3.0%	\$5,446	(\$122,540)	(\$217)	-4.0%
NORTHSIDE ISD (Bexar)	015915	117,118	120,257	\$663,189,098	\$681,112,190	\$5,663	(\$37,888,255)	\$15,256,153	(\$193)	-3.4%	\$5,664	(\$49,891,955)	(\$415)	-7.3%
NORTHSIDE ISD (Wilbarger)	244905	308	308	\$1,743,376	\$1,748,631	\$5,668	(\$102,316)	\$40,586	(\$201)	-3.5%	\$5,677	(\$26,909)	(\$87)	-1.5%
NORTHWEST ISD	061911	19,699	21,943	\$139,241,891	\$155,134,983	\$7,068	(\$8,681,208)	\$2,303,442	(\$324)	-4.6%	\$7,070	(\$13,815,472)	(\$630)	-8.9%
NORTHWEST PREPARATORY	101848	508	504	\$3,014,337	\$2,989,452	\$5,934	(\$135,563)	\$72,760	(\$124)	-2.1%	\$5,937	(\$245,088)	(\$487)	-8.2%

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
NOVA ACADEMY	057809	343	387	\$1,969,871	\$2,219,953	\$5,740	(\$118,646)	\$43,128	(\$220)	-3.8%	\$5,739	(\$189,519)	(\$490)	-8.5%
NOVA ACADEMY (SOUTHEAST)	057827	438	450	\$2,518,584	\$2,587,105	\$5,745	(\$148,152)	\$55,720	(\$211)	-3.7%	\$5,747	(\$219,820)	(\$488)	-8.5%
NOVICE ISD	042906	244	244	\$1,315,856	\$1,314,093	\$5,392	(\$73,668)	\$21,714	(\$213)	-3.9%	\$5,395	(\$39,892)	(\$164)	-3.0%
NUECES CANYON CONS ISD	069902	554	542	\$3,297,881	\$3,227,321	\$5,951	(\$172,876)	\$77,246	(\$173)	-2.9%	\$5,957	(\$249,936)	(\$461)	-7.7%
NURSERY ISD	235904	186	189	\$1,261,185	\$1,283,656	\$6,797	(\$72,489)	\$24,426	(\$259)	-3.8%	\$6,789	(\$106,257)	(\$562)	-8.3%
NYOS CHARTER SCHOOL	227804	1,142	1,256	\$6,622,923	\$7,284,310	\$5,800	(\$413,845)	\$134,209	(\$245)	-4.2%	\$5,800	(\$627,209)	(\$499)	-8.6%
OAKWOOD ISD	145907	359	357	\$2,179,038	\$2,168,229	\$6,076	(\$115,505)	\$46,827	(\$191)	-3.2%	\$6,079	(\$187,566)	(\$526)	-8.7%
ODEM-EDROY ISD	205905	1,558	1,544	\$8,848,238	\$8,965,891	\$5,680	(\$480,077)	\$204,822	(\$177)	-3.1%	\$5,808	(\$162,653)	(\$105)	-1.8%
O'DONNELL ISD	153903	645	654	\$3,814,356	\$3,869,819	\$5,910	(\$204,908)	\$78,312	(\$196)	-3.3%	\$5,913	(\$320,664)	(\$490)	-8.3%
ODYSSEY ACADEMY INC	084802	847	895	\$4,892,798	\$5,172,759	\$5,779	(\$290,871)	\$106,919	(\$217)	-3.8%	\$5,780	(\$440,566)	(\$492)	-8.5%
OGLESBY ISD	050904	273	273	\$1,751,362	\$1,752,349	\$6,415	(\$89,162)	\$34,287	(\$201)	-3.1%	\$6,419	(\$142,943)	(\$524)	-8.2%
OLFEN ISD	200906	137	136	\$825,174	\$821,173	\$6,040	(\$48,383)	\$18,666	(\$218)	-3.6%	\$6,045	(\$53,903)	(\$397)	-6.6%
OLNEY ISD	252903	1,250	1,249	\$7,071,970	\$7,076,342	\$5,660	(\$378,230)	\$167,268	(\$169)	-3.0%	\$5,664	(\$178,047)	(\$143)	-2.5%
OLTON ISD	140905	1,160	1,121	\$6,036,637	\$5,846,914	\$5,205	(\$309,134)	\$161,388	(\$127)	-2.4%	\$5,215	(\$78,614)	(\$70)	-1.3%
ONALASKA ISD	187910	1,423	1,435	\$7,590,943	\$7,657,073	\$5,334	(\$403,683)	\$191,597	(\$149)	-2.8%	\$5,336	(\$429,686)	(\$299)	-5.6%
ONE STOP MULTISERVICE CHARTER	108801	884	867	\$5,075,713	\$4,978,174	\$5,739	(\$256,551)	\$109,524	(\$166)	-2.9%	\$5,743	(\$410,627)	(\$474)	-8.2%
ORANGE GROVE ISD	125903	2,378	2,405	\$13,575,149	\$13,741,169	\$5,709	(\$720,705)	\$324,492	(\$167)	-2.9%	\$5,713	(\$522,346)	(\$217)	-3.8%
ORANGFIELD ISD	181905	2,312	2,348	\$11,601,154	\$11,810,581	\$5,017	(\$650,869)	\$293,560	(\$155)	-3.1%	\$5,030	(\$173,636)	(\$74)	-1.5%
ORE CITY ISD	230903	1,316	1,326	\$6,922,584	\$6,983,993	\$5,261	(\$350,768)	\$177,536	(\$132)	-2.5%	\$5,268	(\$92,529)	(\$70)	-1.3%
ORENDA CHARTER SCHOOL	014804	1,247	1,404	\$6,918,683	\$7,793,408	\$5,548	(\$325,506)	\$104,170	(\$177)	-3.2%	\$5,550	(\$538,994)	(\$384)	-6.9%
OUTREACH ACADEMY	235801	312	359	\$1,778,967	\$2,048,327	\$5,705	(\$109,057)	\$45,218	(\$205)	-3.6%	\$5,699	(\$174,654)	(\$486)	-8.5%
OVERTON ISD	201908	826	827	\$4,120,291	\$4,127,538	\$4,986	(\$222,281)	\$114,150	(\$131)	-2.6%	\$4,991	(\$58,482)	(\$71)	-1.4%
PADUCAH ISD	051901	438	431	\$2,535,029	\$2,499,898	\$5,792	(\$130,986)	\$60,171	(\$162)	-2.8%	\$5,795	(\$208,442)	(\$483)	-8.3%
PAINT CREEK ISD	104907	297	303	\$1,699,159	\$1,740,003	\$5,727	(\$87,843)	\$36,131	(\$174)	-3.0%	\$5,740	(\$23,251)	(\$77)	-1.3%
PAINT ROCK ISD	048903	276	276	\$1,583,266	\$1,586,807	\$5,741	(\$91,385)	\$37,387	(\$196)	-3.4%	\$5,745	(\$79,361)	(\$287)	-5.0%
PALACIOS ISD	158905	2,113	2,115	\$15,396,889	\$15,500,306	\$7,286	(\$792,425)	\$279,247	(\$243)	-3.3%	\$7,330	(\$1,297,662)	(\$614)	-8.4%
PALESTINE ISD	001907	4,061	4,061	\$23,466,517	\$23,486,641	\$5,779	(\$1,314,615)	\$545,912	(\$189)	-3.3%	\$5,784	(\$620,157)	(\$153)	-2.6%
PALMER ISD	070910	1,614	1,615	\$9,206,644	\$9,233,998	\$5,705	(\$484,709)	\$213,172	(\$168)	-2.9%	\$5,716	(\$128,024)	(\$79)	-1.4%
PALO PINTO ISD	182906	159	159	\$1,311,045	\$1,312,223	\$8,228	(\$69,104)	\$22,823	(\$290)	-3.5%	\$8,236	(\$102,964)	(\$646)	-7.8%
PAMPA ISD	090904	4,310	4,370	\$23,348,416	\$23,679,179	\$5,417	(\$1,325,812)	\$576,106	(\$174)	-3.2%	\$5,419	(\$1,100,399)	(\$252)	-4.6%
PANHANDLE ISD	033902	1,067	1,067	\$6,453,651	\$6,499,775	\$6,049	(\$385,394)	\$143,184	(\$227)	-3.8%	\$6,092	(\$571,020)	(\$535)	-8.8%
PANOLA CHARTER SCHOOL	183801	199	196	\$1,180,329	\$1,163,715	\$5,940	(\$51,597)	\$29,668	(\$110)	-1.9%	\$5,943	(\$94,674)	(\$483)	-8.1%
PANTHER CREEK CONS ISD	042905	326	332	\$1,913,906	\$1,958,716	\$5,877	(\$91,147)	\$44,504	(\$143)	-2.4%	\$5,894	(\$24,710)	(\$74)	-1.3%
PARADIGM ACCELERATED CHARTER S	072801	421	502	\$2,428,102	\$2,889,633	\$5,763	(\$124,532)	\$38,718	(\$204)	-3.5%	\$5,759	(\$240,105)	(\$479)	-8.3%
PARADISE ISD	249906	1,508	1,524	\$9,678,890	\$9,784,864	\$6,419	(\$552,941)	\$200,625	(\$234)	-3.6%	\$6,421	(\$853,820)	(\$560)	-8.7%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
PARIS ISD	139909	4,580	4,566	\$25,760,482	\$25,732,015	\$5,625	(\$1,393,561)	\$629,611	(\$167)	-3.0%	\$5,636	(\$367,055)	(\$80)	-1.4%
PASADENA ISD	101917	67,439	68,515	\$359,490,900	\$365,817,413	\$5,331	(\$19,848,630)	\$8,734,781	(\$165)	-3.1%	\$5,339	(\$5,292,366)	(\$77)	-1.4%
PASO DEL NORTE	071803	638	719	\$3,608,617	\$4,070,084	\$5,658	(\$202,143)	\$69,510	(\$208)	-3.7%	\$5,659	(\$272,992)	(\$380)	-6.7%
PATTON SPRINGS ISD	063906	289	289	\$1,526,046	\$1,527,722	\$5,286	(\$83,537)	\$40,268	(\$150)	-2.8%	\$5,292	(\$21,959)	(\$76)	-1.4%
PAWNEE ISD	013902	256	252	\$1,748,067	\$1,724,795	\$6,823	(\$102,914)	\$33,561	(\$271)	-4.0%	\$6,832	(\$146,737)	(\$581)	-8.5%
PEAK PREPARATORY SCHOOL	057838	1,919	2,290	\$10,927,519	\$13,042,801	\$5,696	(\$662,442)	\$217,732	(\$232)	-4.1%	\$5,695	(\$1,114,331)	(\$487)	-8.5%
PEARLAND ISD	020908	22,723	23,177	\$124,209,510	\$126,735,223	\$5,466	(\$7,420,420)	\$2,936,451	(\$197)	-3.6%	\$5,468	(\$3,593,991)	(\$155)	-2.8%
PEARSALL ISD	082903	2,995	3,004	\$17,419,679	\$17,484,396	\$5,816	(\$945,279)	\$402,881	(\$181)	-3.1%	\$5,821	(\$590,529)	(\$197)	-3.4%
PEASTER ISD	184908	1,444	1,457	\$7,945,897	\$8,018,595	\$5,502	(\$475,130)	\$190,795	(\$197)	-3.6%	\$5,504	(\$271,199)	(\$186)	-3.4%
PECOS-BARSTOW-TOYAH ISD	195901	2,950	2,952	\$18,081,945	\$18,095,684	\$6,129	(\$1,002,895)	\$389,017	(\$208)	-3.4%	\$6,130	(\$1,566,870)	(\$531)	-8.7%
PEGASUS SCHOOL OF LIBERAL ARTS	057802	997	1,109	\$5,851,975	\$6,506,126	\$5,869	(\$349,704)	\$99,355	(\$251)	-4.3%	\$5,869	(\$554,866)	(\$501)	-8.5%
PENELOPE ISD	109914	336	336	\$1,915,236	\$1,920,684	\$5,701	(\$93,015)	\$42,148	(\$151)	-2.7%	\$5,712	(\$24,449)	(\$73)	-1.3%
PERRIN-WHITT CONS ISD	119903	586	583	\$3,262,411	\$3,244,700	\$5,566	(\$177,403)	\$78,669	(\$168)	-3.0%	\$5,570	(\$196,972)	(\$338)	-6.1%
PERRYTON ISD	179901	2,937	2,982	\$15,953,088	\$16,200,031	\$5,432	(\$898,850)	\$391,083	(\$173)	-3.2%	\$5,432	(\$593,203)	(\$199)	-3.7%
PETERSBURG ISD	095904	434	427	\$2,451,246	\$2,415,635	\$5,647	(\$133,724)	\$60,622	(\$168)	-3.0%	\$5,658	(\$34,850)	(\$82)	-1.4%
PETROLIA ISD	039903	704	696	\$3,697,718	\$3,657,757	\$5,253	(\$192,187)	\$95,845	(\$137)	-2.6%	\$5,255	(\$51,996)	(\$75)	-1.4%
PETTUS ISD	013903	665	665	\$3,801,650	\$3,804,695	\$5,721	(\$197,639)	\$94,315	(\$155)	-2.7%	\$5,726	(\$56,814)	(\$85)	-1.5%
PEWITT ISD	172905	1,438	1,433	\$7,647,296	\$7,627,955	\$5,319	(\$422,106)	\$192,825	(\$159)	-3.0%	\$5,323	(\$393,370)	(\$274)	-5.2%
PFLUGERVILLE ISD	227904	28,183	29,119	\$154,808,494	\$159,972,573	\$5,493	(\$8,929,706)	\$3,652,103	(\$187)	-3.4%	\$5,494	(\$8,443,960)	(\$290)	-5.3%
PHARR-SAN JUAN-ALAMO ISD	108909	41,801	42,497	\$225,114,762	\$229,091,701	\$5,385	(\$11,714,007)	\$5,384,463	(\$151)	-2.8%	\$5,391	(\$3,128,919)	(\$74)	-1.4%
PHOENIX CHARTER SCHOOL	116801	744	816	\$4,341,123	\$4,760,463	\$5,838	(\$252,956)	\$93,318	(\$215)	-3.7%	\$5,836	(\$403,819)	(\$495)	-8.5%
PILOT POINT ISD	061903	1,938	1,938	\$11,159,064	\$11,168,498	\$5,759	(\$635,303)	\$266,156	(\$191)	-3.3%	\$5,764	(\$203,107)	(\$105)	-1.8%
PINE TREE ISD	092904	5,668	5,682	\$31,390,435	\$31,487,353	\$5,538	(\$1,754,629)	\$763,963	(\$175)	-3.2%	\$5,542	(\$1,639,683)	(\$289)	-5.2%
PINEYWOODS COMMUNITY ACADEM	003801	593	655	\$3,313,151	\$3,661,471	\$5,588	(\$200,554)	\$84,370	(\$196)	-3.5%	\$5,587	(\$302,342)	(\$461)	-8.3%
PITTSBURG ISD	032902	3,286	3,285	\$18,410,204	\$18,417,174	\$5,602	(\$945,127)	\$454,599	(\$149)	-2.7%	\$5,606	(\$1,493,874)	(\$455)	-8.1%
PLAINS ISD	251902	870	874	\$6,105,720	\$6,133,108	\$7,016	(\$312,958)	\$123,135	(\$218)	-3.1%	\$7,018	(\$499,999)	(\$572)	-8.2%
PLAINVIEW ISD	095905	7,162	7,162	\$37,475,009	\$37,541,325	\$5,232	(\$1,953,705)	\$963,975	(\$138)	-2.6%	\$5,242	(\$513,553)	(\$72)	-1.4%
PLANO ISD	043910	64,977	65,598	\$394,419,483	\$398,255,838	\$6,070	(\$24,150,359)	\$8,628,786	(\$239)	-3.9%	\$6,071	(\$35,114,181)	(\$535)	-8.8%
PLEASANT GROVE ISD	019912	2,327	2,306	\$13,807,340	\$13,692,567	\$5,933	(\$822,824)	\$312,925	(\$219)	-3.7%	\$5,937	(\$1,152,663)	(\$500)	-8.4%
PLEASANTON ISD	007905	4,261	4,240	\$22,646,367	\$22,542,879	\$5,314	(\$1,232,765)	\$576,913	(\$154)	-2.9%	\$5,317	(\$509,922)	(\$120)	-2.3%
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,039	1,039	\$7,116,060	\$7,103,164	\$6,847	(\$362,053)	\$140,447	(\$213)	-3.1%	\$6,835	(\$575,219)	(\$553)	-8.1%
POINT ISABEL ISD	031909	3,402	3,388	\$21,113,374	\$21,053,732	\$6,206	(\$991,054)	\$460,662	(\$156)	-2.5%	\$6,214	(\$1,627,929)	(\$480)	-7.7%
PONDER ISD	061906	1,642	1,654	\$12,224,744	\$12,317,348	\$7,447	(\$693,383)	\$218,387	(\$289)	-3.9%	\$7,449	(\$1,079,899)	(\$653)	-8.8%
POOLVILLE ISD	184901	831	838	\$4,610,692	\$4,655,633	\$5,550	(\$251,938)	\$104,079	(\$178)	-3.2%	\$5,553	(\$391,324)	(\$467)	-8.4%
POR VIDA ACADEMY	015801	438	422	\$2,550,109	\$2,458,868	\$5,822	(\$99,616)	\$66,558	(\$75)	-1.3%	\$5,826	(\$197,172)	(\$467)	-8.0%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
PORT ARANSAS ISD	178908	786	803	\$6,334,157	\$6,455,216	\$8,055	(\$350,947)	\$104,880	(\$313)	-3.9%	\$8,042	(\$530,950)	(\$661)	-8.2%
PORT ARTHUR ISD	123907	10,991	10,829	\$66,013,407	\$65,078,780	\$6,006	(\$3,523,932)	\$1,511,459	(\$183)	-3.0%	\$6,010	(\$5,599,756)	(\$517)	-8.6%
PORT NECHES-GROVES ISD	123908	5,484	5,456	\$30,918,308	\$30,818,960	\$5,638	(\$1,784,874)	\$741,837	(\$190)	-3.4%	\$5,649	(\$2,690,903)	(\$493)	-8.7%
POSITIVE SOLUTIONS CHARTER SCH	015814	216	209	\$1,239,604	\$1,203,325	\$5,746	(\$72,023)	\$26,470	(\$211)	-3.7%	\$5,749	(\$98,533)	(\$471)	-8.2%
POST ISD	085902	1,310	1,268	\$8,364,081	\$8,113,150	\$6,385	(\$406,004)	\$178,941	(\$173)	-2.7%	\$6,398	(\$664,016)	(\$524)	-8.2%
POTEET ISD	007906	2,333	2,354	\$12,493,794	\$12,611,447	\$5,356	(\$673,974)	\$310,814	(\$156)	-2.9%	\$5,358	(\$265,446)	(\$113)	-2.1%
POTH ISD	247904	1,178	1,189	\$6,142,635	\$6,205,608	\$5,216	(\$349,530)	\$154,443	(\$166)	-3.2%	\$5,218	(\$174,832)	(\$147)	-2.8%
POTTSBORO ISD	091913	1,638	1,633	\$10,097,891	\$10,072,390	\$6,163	(\$591,213)	\$222,500	(\$225)	-3.7%	\$6,166	(\$860,142)	(\$527)	-8.5%
PRAIRIE LEA ISD	028906	374	380	\$2,175,325	\$2,211,541	\$5,819	(\$118,465)	\$47,212	(\$191)	-3.3%	\$5,822	(\$180,460)	(\$475)	-8.2%
PRAIRIE VALLEY ISD	169909	241	244	\$1,660,877	\$1,681,075	\$6,879	(\$94,366)	\$33,122	(\$254)	-3.7%	\$6,880	(\$146,931)	(\$601)	-8.7%
PRAIRILAND ISD	139912	1,630	1,638	\$8,554,383	\$8,604,718	\$5,250	(\$427,638)	\$218,113	(\$129)	-2.4%	\$5,253	(\$184,980)	(\$113)	-2.1%
PREMONT ISD	125905	906	890	\$4,685,500	\$4,603,119	\$5,170	(\$247,820)	\$126,577	(\$134)	-2.6%	\$5,173	(\$65,258)	(\$73)	-1.4%
PRESIDIO ISD	189902	2,152	2,272	\$15,009,732	\$15,848,203	\$6,974	(\$814,308)	\$275,221	(\$250)	-3.6%	\$6,975	(\$1,309,194)	(\$576)	-8.3%
PRIDDY ISD	167904	233	230	\$1,279,467	\$1,268,377	\$5,501	(\$75,156)	\$31,677	(\$187)	-3.4%	\$5,506	(\$100,078)	(\$434)	-7.9%
PRINCETON ISD	043911	4,324	4,551	\$23,845,122	\$25,101,965	\$5,515	(\$1,301,465)	\$563,066	(\$171)	-3.1%	\$5,516	(\$1,677,887)	(\$369)	-6.7%
PRINGLE-MORSE CISD	098903	226	231	\$1,769,392	\$1,808,479	\$7,814	(\$95,360)	\$30,897	(\$285)	-3.6%	\$7,822	(\$150,294)	(\$650)	-8.3%
PROGRESO ISD	108910	3,318	3,415	\$17,677,447	\$18,202,997	\$5,327	(\$953,096)	\$419,658	(\$161)	-3.0%	\$5,330	(\$257,128)	(\$75)	-1.4%
PROSPER ISD	043912	5,350	5,860	\$43,942,099	\$48,153,268	\$8,213	(\$2,807,751)	\$647,702	(\$404)	-4.9%	\$8,217	(\$4,156,029)	(\$709)	-8.6%
QUANAH ISD	099903	1,000	988	\$5,536,982	\$5,473,303	\$5,537	(\$265,580)	\$133,664	(\$132)	-2.4%	\$5,540	(\$449,645)	(\$455)	-8.2%
QUEEN CITY ISD	034907	1,495	1,490	\$7,550,756	\$7,529,346	\$5,050	(\$411,312)	\$202,345	(\$140)	-2.8%	\$5,052	(\$112,782)	(\$76)	-1.5%
QUINLAN ISD	116908	3,230	3,218	\$17,269,647	\$17,217,503	\$5,347	(\$911,483)	\$440,028	(\$146)	-2.7%	\$5,351	(\$702,321)	(\$218)	-4.1%
QUITMAN ISD	250904	1,592	1,592	\$9,280,508	\$9,287,366	\$5,831	(\$481,823)	\$217,185	(\$166)	-2.9%	\$5,835	(\$795,649)	(\$500)	-8.6%
RADIANCE ACADEMY OF LEARNING	015815	1,481	1,740	\$8,199,704	\$9,631,398	\$5,536	(\$476,241)	\$160,987	(\$213)	-3.8%	\$5,536	(\$690,490)	(\$397)	-7.2%
RAINS ISD	190903	2,137	2,171	\$12,299,518	\$12,505,999	\$5,757	(\$677,353)	\$285,451	(\$183)	-3.2%	\$5,760	(\$1,046,188)	(\$482)	-8.4%
RALLS ISD	054903	976	950	\$4,967,453	\$4,836,353	\$5,088	(\$256,050)	\$137,376	(\$122)	-2.4%	\$5,092	(\$84,782)	(\$89)	-1.8%
RAMIREZ CSD	066005	96	95	\$512,850	\$508,837	\$5,341	(\$34,216)	\$13,592	(\$215)	-4.0%	\$5,361	(\$8,994)	(\$95)	-1.8%
RANCH ACADEMY	234801	369	387	\$2,060,904	\$2,165,774	\$5,592	(\$49,730)	\$32,154	(\$48)	-0.9%	\$5,594	(\$140,859)	(\$364)	-6.5%
RANDOLPH FIELD ISD	015906	1,466	1,487	\$7,093,216	\$7,395,113	\$4,840	(\$483,238)	\$186,501	(\$202)	-4.2%	\$4,973	(\$130,282)	(\$88)	-1.8%
RANGER ISD	067907	774	772	\$4,122,369	\$4,110,620	\$5,326	(\$227,136)	\$101,831	(\$162)	-3.0%	\$5,328	(\$207,971)	(\$270)	-5.1%
RANKIN ISD	231902	432	438	\$4,819,238	\$4,876,498	\$11,148	(\$199,480)	\$55,699	(\$333)	-3.0%	\$11,131	(\$324,973)	(\$742)	-6.7%
RAPOPORT ACADEMY PUBLIC SCHOO	161802	724	850	\$4,152,714	\$4,876,682	\$5,740	(\$254,363)	\$71,673	(\$253)	-4.4%	\$5,740	(\$417,989)	(\$492)	-8.6%
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	1,968	2,006	\$11,175,626	\$11,395,027	\$5,678	(\$627,569)	\$266,176	(\$184)	-3.2%	\$5,679	(\$958,548)	(\$478)	-8.4%
RAVEN SCHOOL	236801	375	385	\$2,205,185	\$2,265,117	\$5,881	(\$9,800)	\$30,947	\$56	1.0%	\$5,877	(\$139,725)	(\$363)	-6.2%
RAYMONDVILLE ISD	245903	2,873	2,802	\$16,254,105	\$15,792,676	\$5,658	(\$883,579)	\$415,722	(\$163)	-2.9%	\$5,635	(\$1,300,848)	(\$464)	-8.2%
REAGAN COUNTY ISD	192901	1,394	1,427	\$9,981,870	\$10,200,309	\$7,160	(\$463,110)	\$169,192	(\$211)	-2.9%	\$7,148	(\$819,286)	(\$574)	-8.0%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
RECONCILIATION ACADEMY	057841	365	433	\$2,016,626	\$2,396,618	\$5,528	(\$107,439)	\$31,440	(\$208)	-3.8%	\$5,529	(\$180,528)	(\$416)	-7.5%
RED LICK ISD	019911	623	630	\$3,094,066	\$3,129,059	\$4,963	(\$205,949)	\$87,215	(\$190)	-3.8%	\$4,968	(\$240,687)	(\$382)	-7.7%
RED OAK ISD	070911	6,648	6,728	\$38,848,792	\$39,344,994	\$5,844	(\$2,164,792)	\$895,624	(\$191)	-3.3%	\$5,848	(\$736,503)	(\$109)	-1.9%
REDWATER ISD	019906	1,430	1,413	\$8,470,883	\$8,381,908	\$5,925	(\$453,893)	\$201,063	(\$177)	-3.0%	\$5,931	(\$640,786)	(\$453)	-7.6%
REFUGIO ISD	196903	1,201	1,192	\$7,661,842	\$7,605,271	\$6,378	(\$443,097)	\$162,653	(\$233)	-3.7%	\$6,381	(\$652,952)	(\$548)	-8.6%
RESPONSIVE EDUCATION SOLUTIONS	221801	9,426	11,232	\$54,180,315	\$64,552,892	\$5,748	(\$3,336,922)	\$1,156,237	(\$231)	-4.0%	\$5,747	(\$5,533,678)	(\$493)	-8.6%
RICARDO ISD	137902	940	949	\$5,310,630	\$5,363,097	\$5,647	(\$332,317)	\$125,082	(\$220)	-3.9%	\$5,652	(\$334,613)	(\$353)	-6.2%
RICE CONS ISD	045903	1,946	1,935	\$11,382,548	\$11,324,796	\$5,849	(\$594,394)	\$263,545	(\$170)	-2.9%	\$5,853	(\$939,709)	(\$486)	-8.3%
RICE ISD	175911	1,213	1,242	\$6,375,251	\$6,531,184	\$5,255	(\$358,102)	\$160,275	(\$163)	-3.1%	\$5,257	(\$304,844)	(\$245)	-4.7%
RICHARD MILBURN ACADEMY	123804	136	121	\$799,500	\$711,446	\$5,871	(\$39,664)	\$0	(\$291)	-5.0%	\$5,878	(\$59,037)	(\$488)	-8.3%
RICHARD MILBURN ACADEMY (AMAR)	188801	373	407	\$2,111,919	\$2,309,932	\$5,669	(\$96,754)	\$41,236	(\$149)	-2.6%	\$5,670	(\$159,453)	(\$391)	-6.9%
RICHARD MILBURN ACADEMY (ECTOF)	068801	1,022	1,218	\$5,889,900	\$7,022,208	\$5,765	(\$300,805)	\$98,600	(\$198)	-3.4%	\$5,764	(\$584,431)	(\$480)	-8.3%
RICHARD MILBURN ACADEMY (FORT)	220812	255	264	\$1,478,534	\$1,534,664	\$5,807	(\$80,112)	\$30,335	(\$195)	-3.4%	\$5,808	(\$128,998)	(\$488)	-8.4%
RICHARD MILBURN ACADEMY (SUBU)	101854	458	507	\$2,638,726	\$2,923,733	\$5,761	(\$133,731)	\$38,818	(\$207)	-3.6%	\$5,762	(\$243,044)	(\$479)	-8.3%
RICHARD MILBURN ALTER HIGH SCH	014801	249	247	\$1,421,563	\$1,407,598	\$5,704	(\$70,558)	\$32,995	(\$151)	-2.6%	\$5,707	(\$106,565)	(\$432)	-7.6%
RICHARD MILBURN ALTER HIGH SCH	178804	433	469	\$2,469,002	\$2,677,801	\$5,703	(\$134,036)	\$45,569	(\$204)	-3.6%	\$5,704	(\$196,978)	(\$420)	-7.4%
RICHARDS ISD	093905	231	230	\$1,611,091	\$1,602,687	\$6,973	(\$93,290)	\$32,870	(\$261)	-3.8%	\$6,976	(\$140,101)	(\$610)	-8.7%
RICHARDSON ISD	057916	42,748	42,787	\$240,775,484	\$241,057,579	\$5,632	(\$13,725,298)	\$5,940,612	(\$182)	-3.2%	\$5,634	(\$20,989,461)	(\$491)	-8.7%
RICHLAND COLLEGIATE HS OF MATH	057840	473	474	\$2,711,931	\$2,716,852	\$5,733	(\$151,496)	\$65,941	(\$181)	-3.2%	\$5,736	(\$199,338)	(\$421)	-7.3%
RICHLAND SPRINGS ISD	206902	330	322	\$1,875,148	\$1,832,784	\$5,680	(\$89,785)	\$44,573	(\$137)	-2.4%	\$5,686	(\$35,302)	(\$110)	-1.9%
RIESEL ISD	161912	886	890	\$4,490,310	\$4,521,141	\$5,065	(\$253,177)	\$122,066	(\$148)	-2.9%	\$5,082	(\$66,798)	(\$75)	-1.5%
RIO GRANDE CITY ISD	214901	14,489	14,702	\$84,309,352	\$86,018,724	\$5,819	(\$4,069,081)	\$1,958,314	(\$146)	-2.5%	\$5,851	(\$1,086,531)	(\$74)	-1.3%
RIO HONDO ISD	031911	3,080	3,080	\$17,935,071	\$17,958,958	\$5,822	(\$941,117)	\$411,672	(\$172)	-3.0%	\$5,831	(\$246,998)	(\$80)	-1.4%
RIO VISTA ISD	126907	1,231	1,219	\$7,156,002	\$7,093,736	\$5,814	(\$404,939)	\$167,971	(\$193)	-3.3%	\$5,819	(\$584,701)	(\$480)	-8.2%
RIPLEY HOUSE CHARTER SCHOOL	101853	2,045	2,438	\$11,510,851	\$13,722,450	\$5,630	(\$680,085)	\$241,381	(\$215)	-3.8%	\$5,629	(\$1,167,416)	(\$479)	-8.5%
RISE ACADEMY	152802	314	328	\$1,759,579	\$1,834,804	\$5,601	(\$103,625)	\$36,608	(\$213)	-3.8%	\$5,602	(\$155,572)	(\$475)	-8.5%
RISING STAR ISD	067908	359	364	\$2,050,307	\$2,078,254	\$5,711	(\$104,186)	\$47,004	(\$159)	-2.8%	\$5,716	(\$77,887)	(\$214)	-3.7%
RIVER ROAD ISD	188902	1,896	1,901	\$9,893,315	\$9,924,566	\$5,219	(\$529,724)	\$253,543	(\$146)	-2.8%	\$5,221	(\$153,285)	(\$81)	-1.5%
RIVERCREST	194903	1,067	1,067	\$6,519,383	\$6,522,756	\$6,109	(\$357,154)	\$145,103	(\$199)	-3.3%	\$6,115	(\$521,117)	(\$489)	-8.0%
RIVIERA ISD	137903	886	886	\$4,990,109	\$4,991,984	\$5,632	(\$257,825)	\$117,217	(\$159)	-2.8%	\$5,634	(\$427,856)	(\$483)	-8.6%
ROBERT LEE ISD	041902	462	458	\$2,693,953	\$2,670,521	\$5,832	(\$131,050)	\$63,789	(\$146)	-2.5%	\$5,834	(\$226,924)	(\$496)	-8.5%
ROBINSON ISD	161922	2,742	2,761	\$15,817,781	\$15,935,994	\$5,768	(\$898,464)	\$358,642	(\$197)	-3.4%	\$5,772	(\$457,024)	(\$166)	-2.9%
ROBSTOWN ISD	178909	4,128	3,983	\$23,983,710	\$23,180,765	\$5,809	(\$1,209,715)	\$584,512	(\$151)	-2.6%	\$5,820	(\$307,681)	(\$77)	-1.3%
ROBY CONS ISD	076903	516	509	\$2,723,621	\$2,692,651	\$5,276	(\$149,208)	\$72,664	(\$148)	-2.8%	\$5,289	(\$38,473)	(\$76)	-1.4%
ROCHELLE ISD	160904	399	405	\$2,104,537	\$2,134,310	\$5,274	(\$118,473)	\$52,738	(\$165)	-3.1%	\$5,275	(\$81,269)	(\$201)	-3.8%

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FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
ROCKDALE ISD	166904	2,152	2,096	\$11,593,262	\$11,364,045	\$5,388	(\$635,454)	\$302,966	(\$155)	-2.9%	\$5,421	(\$147,914)	(\$71)	-1.3%
ROCKSPRINGS ISD	069901	542	518	\$3,694,472	\$3,535,704	\$6,817	(\$202,620)	\$77,454	(\$231)	-3.4%	\$6,822	(\$307,235)	(\$593)	-8.7%
ROCKWALL ISD	199901	16,174	16,436	\$103,111,782	\$104,803,155	\$6,375	(\$6,449,980)	\$2,120,393	(\$268)	-4.2%	\$6,377	(\$9,288,021)	(\$565)	-8.9%
ROGERS ISD	014907	1,239	1,246	\$6,622,881	\$6,662,771	\$5,346	(\$393,758)	\$169,507	(\$181)	-3.4%	\$5,349	(\$210,632)	(\$169)	-3.2%
ROMA ISD	214903	8,220	8,186	\$47,691,945	\$47,547,966	\$5,802	(\$2,480,471)	\$1,165,161	(\$160)	-2.8%	\$5,809	(\$648,781)	(\$79)	-1.4%
ROOSEVELT ISD	152908	1,548	1,548	\$8,418,685	\$8,424,445	\$5,439	(\$431,909)	\$210,811	(\$143)	-2.6%	\$5,443	(\$308,654)	(\$199)	-3.7%
ROPES ISD	110905	518	520	\$2,955,914	\$2,966,454	\$5,705	(\$155,109)	\$69,461	(\$165)	-2.9%	\$5,709	(\$49,439)	(\$95)	-1.7%
ROSCOE ISD	177901	561	563	\$3,287,607	\$3,306,387	\$5,859	(\$174,802)	\$74,014	(\$180)	-3.1%	\$5,874	(\$266,449)	(\$473)	-8.1%
ROSEBUD-LOTT ISD	073905	1,235	1,197	\$6,702,391	\$6,502,213	\$5,426	(\$351,424)	\$172,999	(\$144)	-2.7%	\$5,433	(\$512,598)	(\$428)	-7.9%
ROTAN ISD	076904	571	554	\$3,231,293	\$3,142,090	\$5,659	(\$164,834)	\$80,410	(\$148)	-2.6%	\$5,671	(\$42,327)	(\$76)	-1.3%
ROUND ROCK ISD	246909	51,285	52,478	\$320,588,401	\$328,106,075	\$6,251	(\$19,793,206)	\$6,873,545	(\$252)	-4.0%	\$6,252	(\$28,949,139)	(\$552)	-8.8%
ROUND TOP-CARMINE ISD	075908	387	391	\$2,525,544	\$2,547,238	\$6,521	(\$141,246)	\$50,137	(\$235)	-3.6%	\$6,521	(\$219,299)	(\$561)	-8.6%
ROXTON ISD	139908	337	330	\$1,733,769	\$1,697,614	\$5,142	(\$90,358)	\$41,959	(\$144)	-2.8%	\$5,145	(\$28,055)	(\$85)	-1.7%
ROYAL ISD	237905	2,836	2,863	\$16,060,468	\$16,222,768	\$5,663	(\$869,519)	\$371,150	(\$176)	-3.1%	\$5,666	(\$1,401,497)	(\$489)	-8.6%
ROYSE CITY ISD	199902	5,692	5,996	\$36,406,793	\$38,373,189	\$6,396	(\$2,187,306)	\$711,080	(\$259)	-4.1%	\$6,400	(\$3,080,226)	(\$514)	-8.0%
RULE ISD	104903	252	251	\$1,418,551	\$1,418,632	\$5,633	(\$76,161)	\$34,022	(\$167)	-3.0%	\$5,642	(\$20,028)	(\$80)	-1.4%
RUNGE ISD	128903	486	488	\$2,661,289	\$2,674,830	\$5,478	(\$148,866)	\$65,704	(\$171)	-3.1%	\$5,479	(\$200,232)	(\$410)	-7.5%
RUSK ISD	037907	2,776	2,813	\$14,574,780	\$14,791,176	\$5,250	(\$799,058)	\$362,302	(\$157)	-3.0%	\$5,258	(\$213,176)	(\$76)	-1.4%
S AND S CONS ISD	091914	1,162	1,162	\$6,493,367	\$6,496,824	\$5,589	(\$366,227)	\$158,172	(\$179)	-3.2%	\$5,592	(\$456,648)	(\$393)	-7.0%
SABINAL ISD	232902	873	856	\$4,600,234	\$4,511,527	\$5,268	(\$248,232)	\$127,160	(\$139)	-2.6%	\$5,271	(\$377,147)	(\$441)	-8.4%
SABINE ISD	092906	1,717	1,727	\$9,951,155	\$10,009,680	\$5,796	(\$568,361)	\$230,162	(\$197)	-3.4%	\$5,798	(\$871,734)	(\$505)	-8.7%
SABINE PASS ISD	123913	567	584	\$4,235,215	\$4,361,347	\$7,474	(\$248,550)	\$74,675	(\$307)	-4.1%	\$7,466	(\$375,772)	(\$643)	-8.6%
SAINT JO ISD	169911	475	477	\$2,955,276	\$2,966,340	\$6,219	(\$164,270)	\$59,881	(\$220)	-3.5%	\$6,223	(\$241,439)	(\$506)	-8.1%
SALADO ISD	014908	1,692	1,710	\$10,014,511	\$10,128,822	\$5,920	(\$606,553)	\$222,729	(\$227)	-3.8%	\$5,923	(\$863,883)	(\$505)	-8.5%
SALTILLO ISD	112909	436	434	\$2,434,444	\$2,425,098	\$5,579	(\$119,998)	\$59,573	(\$138)	-2.5%	\$5,585	(\$191,799)	(\$442)	-7.9%
SAM RAYBURN ISD	074917	671	671	\$3,887,835	\$3,893,306	\$5,794	(\$221,496)	\$90,584	(\$195)	-3.4%	\$5,800	(\$149,014)	(\$222)	-3.8%
SAMNORWOOD ISD	044904	192	188	\$1,076,309	\$1,055,505	\$5,603	(\$52,206)	\$36,245	(\$83)	-1.5%	\$5,608	(\$84,002)	(\$446)	-8.0%
SAN ANGELO ISD	226903	17,366	17,366	\$90,537,909	\$90,571,341	\$5,213	(\$4,995,506)	\$2,327,736	(\$154)	-2.9%	\$5,215	(\$5,484,455)	(\$316)	-6.1%
SAN ANTONIO CAN HIGH SCHOOL	015817	494	484	\$2,854,410	\$2,800,106	\$5,778	(\$150,633)	\$69,576	(\$164)	-2.8%	\$5,781	(\$234,334)	(\$484)	-8.4%
SAN ANTONIO ISD	015907	68,346	68,004	\$362,868,119	\$361,788,321	\$5,309	(\$18,713,923)	\$9,241,947	(\$139)	-2.6%	\$5,320	(\$4,894,576)	(\$72)	-1.4%
SAN ANTONIO PREPARATORY ACADEM	015824	1,489	1,659	\$8,334,251	\$9,286,043	\$5,595	(\$513,054)	\$131,016	(\$256)	-4.6%	\$5,596	(\$737,481)	(\$444)	-7.9%
SAN ANTONIO SCHOOL FOR INQUIRY	015820	779	861	\$4,398,020	\$4,863,032	\$5,645	(\$194,848)	\$82,674	(\$144)	-2.6%	\$5,646	(\$382,205)	(\$444)	-7.9%
SAN ANTONIO TECHNOLOGY ACADEM	015823	111	104	\$647,521	\$608,853	\$5,839	(\$33,611)	\$15,995	(\$159)	-2.7%	\$5,844	(\$50,744)	(\$487)	-8.3%
SAN AUGUSTINE ISD	203901	1,277	1,277	\$6,988,032	\$7,006,298	\$5,471	(\$349,079)	\$172,673	(\$138)	-2.5%	\$5,485	(\$91,781)	(\$72)	-1.3%
SAN BENITO CONS ISD	031912	14,577	14,797	\$84,710,708	\$86,089,282	\$5,811	(\$4,341,683)	\$1,922,638	(\$166)	-2.9%	\$5,818	(\$1,156,432)	(\$78)	-1.3%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
SAN DIEGO ISD	066902	1,878	1,859	\$9,959,874	\$9,864,397	\$5,302	(\$541,160)	\$258,336	(\$151)	-2.8%	\$5,307	(\$141,619)	(\$76)	-1.4%
SAN ELIZARIO ISD	071904	5,386	5,431	\$29,653,777	\$29,948,940	\$5,505	(\$1,578,066)	\$728,620	(\$158)	-2.9%	\$5,514	(\$418,999)	(\$77)	-1.4%
SAN FELIPE-DEL RIO CONS ISD	233901	12,663	12,614	\$65,023,061	\$64,868,119	\$5,135	(\$3,556,429)	\$1,750,070	(\$143)	-2.8%	\$5,143	(\$933,484)	(\$74)	-1.4%
SAN ISIDRO ISD	214902	487	492	\$3,213,271	\$3,244,985	\$6,600	(\$158,951)	\$62,741	(\$198)	-3.0%	\$6,598	(\$276,495)	(\$562)	-8.5%
SAN MARCOS CONS ISD	105902	8,949	9,008	\$54,131,694	\$54,510,791	\$6,049	(\$2,967,323)	\$1,192,565	(\$198)	-3.3%	\$6,051	(\$4,712,861)	(\$523)	-8.6%
SAN PERLITA ISD	245904	536	536	\$3,221,495	\$2,587,935	\$6,011	(\$183,987)	\$73,098	(\$207)	-3.4%	\$4,829	(\$227,812)	(\$425)	-8.8%
SAN SABA ISD	206901	1,160	1,160	\$6,098,479	\$6,101,618	\$5,257	(\$320,289)	\$161,913	(\$137)	-2.6%	\$5,260	(\$310,481)	(\$268)	-5.1%
SAN VICENTE ISD	022903	127	127	\$686,664	\$687,217	\$5,421	(\$51,113)	\$17,058	(\$269)	-5.0%	\$5,425	(\$56,864)	(\$449)	-8.3%
SANDS CISD	058909	406	407	\$2,842,454	\$2,849,726	\$6,995	(\$145,153)	\$55,185	(\$221)	-3.2%	\$6,998	(\$240,189)	(\$590)	-8.4%
SANFORD ISD	117903	1,204	1,197	\$6,352,212	\$6,321,966	\$5,277	(\$350,986)	\$160,930	(\$158)	-3.0%	\$5,280	(\$365,059)	(\$305)	-5.8%
SANGER ISD	061908	3,279	3,294	\$18,326,260	\$18,418,445	\$5,589	(\$1,064,399)	\$435,723	(\$192)	-3.4%	\$5,591	(\$1,455,607)	(\$442)	-7.9%
SANTA ANNA ISD	042903	532	530	\$2,821,275	\$2,812,703	\$5,305	(\$145,965)	\$70,474	(\$142)	-2.7%	\$5,308	(\$74,487)	(\$141)	-2.6%
SANTA FE ISD	084909	5,425	5,416	\$29,486,318	\$29,454,827	\$5,435	(\$1,698,086)	\$721,832	(\$180)	-3.3%	\$5,439	(\$657,079)	(\$121)	-2.2%
SANTA GERTRUDIS ISD	137904	627	652	\$4,822,159	\$5,012,808	\$7,688	(\$283,531)	\$78,163	(\$327)	-4.3%	\$7,689	(\$442,062)	(\$678)	-8.8%
SANTA MARIA ISD	031913	1,107	1,124	\$5,871,289	\$5,966,878	\$5,305	(\$319,219)	\$151,098	(\$152)	-2.9%	\$5,307	(\$85,151)	(\$76)	-1.4%
SANTA ROSA ISD	031914	1,758	1,754	\$9,413,225	\$9,403,087	\$5,355	(\$493,235)	\$236,019	(\$146)	-2.7%	\$5,360	(\$129,611)	(\$74)	-1.4%
SANTO ISD	182904	761	768	\$4,355,885	\$4,398,284	\$5,721	(\$244,999)	\$102,074	(\$188)	-3.3%	\$5,725	(\$188,783)	(\$246)	-4.3%
SAVOY ISD	074911	497	490	\$2,539,635	\$2,507,040	\$5,113	(\$138,549)	\$67,915	(\$142)	-2.8%	\$5,115	(\$47,688)	(\$97)	-1.9%
SCHERTZ-CIBOLO-U CITY ISD	094902	14,966	15,557	\$86,313,821	\$89,743,854	\$5,767	(\$5,260,154)	\$1,907,165	(\$224)	-3.9%	\$5,769	(\$7,879,581)	(\$506)	-8.8%
SCHLEICHER ISD	207901	1,034	1,045	\$6,373,911	\$6,475,384	\$6,167	(\$369,288)	\$131,033	(\$231)	-3.7%	\$6,196	(\$546,009)	(\$522)	-8.4%
SCHOOL OF EXCELLENCE IN EDUCAT	015806	2,871	2,905	\$15,937,144	\$16,133,583	\$5,551	(\$888,098)	\$325,782	(\$196)	-3.5%	\$5,553	(\$1,212,269)	(\$417)	-7.5%
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,198	1,428	\$6,861,028	\$8,179,553	\$5,726	(\$481,208)	\$131,089	(\$292)	-5.1%	\$5,726	(\$718,438)	(\$503)	-8.8%
SCHOOL OF SCIENCE AND TECHNOLO	015831	441	441	\$2,498,985	\$2,503,076	\$5,668	(\$163,435)	\$67,014	(\$219)	-3.9%	\$5,671	(\$216,796)	(\$491)	-8.7%
SCHOOL OF SCIENCE AND TECHNOLO	178809	384	384	\$2,164,665	\$2,167,728	\$5,640	(\$139,207)	\$62,801	(\$199)	-3.5%	\$5,642	(\$187,075)	(\$487)	-8.6%
SCHULENBURG ISD	075903	1,061	1,056	\$5,935,136	\$5,912,629	\$5,592	(\$323,921)	\$140,690	(\$173)	-3.1%	\$5,596	(\$491,311)	(\$465)	-8.3%
SCURRY-ROSSER ISD	129910	1,297	1,295	\$6,756,501	\$6,760,969	\$5,210	(\$361,293)	\$177,877	(\$141)	-2.7%	\$5,221	(\$94,891)	(\$73)	-1.4%
SEAGRAVES ISD	083901	938	937	\$6,918,300	\$6,915,634	\$7,374	(\$360,027)	\$131,725	(\$243)	-3.3%	\$7,378	(\$569,156)	(\$607)	-8.2%
SEALY ISD	008902	3,406	3,411	\$19,955,214	\$19,995,021	\$5,858	(\$1,119,747)	\$462,486	(\$193)	-3.3%	\$5,862	(\$1,666,670)	(\$489)	-8.3%
SEASHORE LEARNING CTR CHARTER	178802	285	289	\$1,618,882	\$1,640,980	\$5,677	(\$117,178)	\$37,735	(\$279)	-4.9%	\$5,679	(\$145,029)	(\$502)	-8.8%
SEASHORE MIDDLE ACAD	178808	182	182	\$1,030,930	\$1,030,567	\$5,662	(\$72,970)	\$25,101	(\$263)	-4.6%	\$5,664	(\$90,672)	(\$498)	-8.8%
SEGUIN ISD	094901	9,055	9,013	\$49,265,271	\$47,873,489	\$5,441	(\$2,534,386)	\$1,229,854	(\$144)	-2.6%	\$5,312	(\$662,548)	(\$74)	-1.4%
SEMINOLE ISD	083903	3,193	3,268	\$21,577,632	\$22,043,044	\$6,759	(\$1,076,055)	\$422,076	(\$205)	-3.0%	\$6,744	(\$1,735,805)	(\$531)	-7.9%
SER-NINOS CHARTER SCHOOL	101802	1,004	1,054	\$5,684,504	\$5,968,107	\$5,663	(\$325,871)	\$119,824	(\$205)	-3.6%	\$5,664	(\$505,431)	(\$480)	-8.5%
SEYMOUR ISD	012901	985	984	\$5,310,611	\$5,306,566	\$5,393	(\$285,538)	\$134,948	(\$153)	-2.8%	\$5,395	(\$319,757)	(\$325)	-6.0%
SHALLOWATER ISD	152909	1,967	2,001	\$11,561,363	\$11,766,745	\$5,876	(\$616,675)	\$262,279	(\$180)	-3.1%	\$5,881	(\$480,814)	(\$240)	-4.1%

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
SHAMROCK ISD	242902	525	515	\$2,940,076	\$2,886,397	\$5,603	(\$160,962)	\$79,358	(\$156)	-2.8%	\$5,606	(\$246,559)	(\$479)	-8.5%
SHARYLAND ISD	108911	12,391	12,764	\$70,258,832	\$72,375,412	\$5,670	(\$3,927,555)	\$1,629,853	(\$185)	-3.3%	\$5,670	(\$4,948,883)	(\$388)	-6.8%
SHEKINAH RADIANCE ACADEMY	015819	1,726	1,862	\$9,637,917	\$10,398,105	\$5,583	(\$579,378)	\$203,773	(\$218)	-3.9%	\$5,584	(\$836,218)	(\$449)	-8.0%
SHELBYVILLE ISD	210903	1,071	1,067	\$6,682,821	\$6,666,962	\$6,242	(\$372,767)	\$146,375	(\$211)	-3.4%	\$6,249	(\$526,581)	(\$494)	-7.9%
SHELDON ISD	101924	8,814	9,242	\$60,148,199	\$63,085,700	\$6,824	(\$3,462,746)	\$1,122,021	(\$266)	-3.9%	\$6,826	(\$5,528,253)	(\$598)	-8.8%
SHEPHERD ISD	204904	2,557	2,574	\$13,378,237	\$13,472,869	\$5,232	(\$724,123)	\$343,939	(\$149)	-2.8%	\$5,235	(\$458,949)	(\$178)	-3.4%
SHERMAN ISD	091906	8,338	8,424	\$44,999,008	\$45,476,333	\$5,397	(\$2,472,318)	\$1,116,124	(\$163)	-3.0%	\$5,398	(\$2,433,335)	(\$289)	-5.4%
SHINER ISD	143903	822	822	\$4,424,168	\$4,425,898	\$5,383	(\$256,507)	\$118,192	(\$168)	-3.1%	\$5,385	(\$198,002)	(\$241)	-4.5%
SIDNEY ISD	047905	235	234	\$1,267,804	\$1,263,111	\$5,397	(\$73,388)	\$30,918	(\$181)	-3.3%	\$5,401	(\$101,986)	(\$436)	-8.1%
SIERRA BLANCA ISD	115902	316	317	\$1,654,332	\$1,663,324	\$5,228	(\$91,230)	\$42,807	(\$153)	-2.9%	\$5,242	(\$23,933)	(\$75)	-1.4%
SILSBEE ISD	100904	3,726	3,714	\$21,674,106	\$21,626,098	\$5,817	(\$1,159,345)	\$485,308	(\$181)	-3.1%	\$5,823	(\$406,041)	(\$109)	-1.9%
SILVERTON ISD	023902	374	383	\$2,132,379	\$2,186,497	\$5,703	(\$107,902)	\$47,408	(\$162)	-2.8%	\$5,706	(\$176,903)	(\$462)	-8.1%
SIMMS ISD	019909	903	896	\$5,289,049	\$5,253,350	\$5,860	(\$262,016)	\$117,033	(\$161)	-2.7%	\$5,863	(\$420,343)	(\$469)	-8.0%
SINTON ISD	205906	2,731	2,708	\$14,708,976	\$14,938,834	\$5,386	(\$788,613)	\$378,078	(\$150)	-2.8%	\$5,517	(\$209,620)	(\$77)	-1.4%
SIVELLS BEND ISD	049909	121	121	\$755,331	\$756,124	\$6,219	(\$45,285)	\$16,602	(\$236)	-3.8%	\$6,226	(\$62,345)	(\$513)	-8.2%
SKIDMORE-TYNAN ISD	013905	1,222	1,228	\$6,658,579	\$6,697,273	\$5,451	(\$371,198)	\$162,498	(\$171)	-3.1%	\$5,453	(\$217,833)	(\$177)	-3.3%
SLATON ISD	152903	1,838	1,848	\$10,508,102	\$10,586,263	\$5,718	(\$540,591)	\$237,400	(\$165)	-2.9%	\$5,728	(\$142,308)	(\$77)	-1.3%
SLIDELL ISD	249908	358	349	\$2,419,264	\$2,361,945	\$6,758	(\$136,717)	\$55,154	(\$228)	-3.4%	\$6,765	(\$195,596)	(\$560)	-8.3%
SLOCUM ISD	001909	667	675	\$3,529,612	\$3,574,860	\$5,295	(\$182,187)	\$85,899	(\$144)	-2.7%	\$5,298	(\$293,327)	(\$435)	-8.2%
SMITHVILLE ISD	011904	2,241	2,220	\$12,063,032	\$11,959,630	\$5,383	(\$693,740)	\$306,248	(\$173)	-3.2%	\$5,387	(\$676,803)	(\$305)	-5.7%
SMYER ISD	110906	589	581	\$3,400,876	\$3,355,708	\$5,773	(\$174,925)	\$80,036	(\$161)	-2.8%	\$5,779	(\$191,521)	(\$330)	-5.7%
SNOOK ISD	026903	771	771	\$4,267,627	\$4,269,339	\$5,536	(\$243,992)	\$107,455	(\$177)	-3.2%	\$5,538	(\$268,184)	(\$348)	-6.3%
SNYDER ISD	208902	3,573	3,637	\$27,662,929	\$28,144,535	\$7,743	(\$1,430,986)	\$474,747	(\$268)	-3.5%	\$7,739	(\$2,428,630)	(\$668)	-8.6%
SOCORRO ISD	071909	53,790	54,979	\$280,465,034	\$286,712,402	\$5,214	(\$15,532,272)	\$7,068,857	(\$157)	-3.0%	\$5,215	(\$22,538,696)	(\$410)	-7.9%
SOMERSET ISD	015909	4,918	4,977	\$26,402,611	\$26,729,065	\$5,368	(\$1,439,002)	\$648,093	(\$161)	-3.0%	\$5,371	(\$546,723)	(\$110)	-2.0%
SOMERVILLE ISD	026902	733	727	\$3,976,412	\$3,943,962	\$5,426	(\$220,433)	\$101,793	(\$162)	-3.0%	\$5,428	(\$273,606)	(\$377)	-6.9%
SONORA ISD	218901	1,419	1,419	\$11,013,509	\$11,017,359	\$7,761	(\$601,632)	\$191,296	(\$289)	-3.7%	\$7,764	(\$953,644)	(\$672)	-8.7%
SOUTH PLAINS	152803	257	259	\$1,451,805	\$1,464,722	\$5,660	(\$72,065)	\$45,739	(\$103)	-1.8%	\$5,662	(\$99,707)	(\$385)	-6.8%
SOUTH SAN ANTONIO ISD	015908	12,734	12,810	\$67,649,455	\$68,141,069	\$5,313	(\$3,559,597)	\$1,666,304	(\$149)	-2.8%	\$5,319	(\$942,695)	(\$74)	-1.4%
SOUTH TEXAS ISD	031916	4,539	4,869	\$24,682,880	\$26,392,482	\$5,438	(\$1,129,031)	\$548,798	(\$128)	-2.4%	\$5,421	(\$316,002)	(\$65)	-1.2%
SOUTHLAND ISD	085903	269	270	\$1,599,092	\$1,605,918	\$5,953	(\$84,581)	\$35,089	(\$184)	-3.1%	\$5,958	(\$68,818)	(\$255)	-4.3%
SOUTHSIDE ISD	015917	6,646	6,738	\$37,525,832	\$38,097,096	\$5,646	(\$2,029,877)	\$889,807	(\$172)	-3.0%	\$5,654	(\$540,639)	(\$80)	-1.4%
SOUTHWEST ISD	015912	14,996	15,043	\$83,910,754	\$84,212,962	\$5,595	(\$4,404,451)	\$2,010,091	(\$160)	-2.9%	\$5,598	(\$5,210,140)	(\$346)	-6.2%
SOUTHWEST PREPARATORY SCHOOL	015807	897	818	\$5,217,904	\$4,763,807	\$5,815	(\$245,866)	\$137,226	(\$121)	-2.1%	\$5,821	(\$390,895)	(\$478)	-8.2%
SOUTHWEST SCHOOL	101838	2,343	2,589	\$13,356,707	\$14,762,180	\$5,701	(\$702,769)	\$296,148	(\$174)	-3.0%	\$5,702	(\$1,234,284)	(\$477)	-8.4%

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
SPEARMAN ISD	098904	1,324	1,332	\$8,142,760	\$8,194,785	\$6,152	(\$462,551)	\$181,338	(\$212)	-3.5%	\$6,154	(\$714,536)	(\$537)	-8.7%
SPLENDORA ISD	170907	4,511	4,634	\$24,328,095	\$25,001,166	\$5,393	(\$1,335,380)	\$597,022	(\$164)	-3.0%	\$5,396	(\$364,508)	(\$79)	-1.5%
SPRING BRANCH ISD	101920	40,089	40,748	\$234,478,145	\$238,376,321	\$5,849	(\$13,511,426)	\$5,379,138	(\$203)	-3.5%	\$5,850	(\$20,879,527)	(\$512)	-8.8%
SPRING CREEK ISD	117907	134	134	\$747,472	\$749,800	\$5,580	(\$42,690)	\$18,028	(\$184)	-3.3%	\$5,581	(\$57,732)	(\$430)	-7.7%
SPRING HILL ISD	092907	2,295	2,311	\$11,426,034	\$11,511,725	\$4,979	(\$702,443)	\$303,236	(\$174)	-3.5%	\$4,980	(\$316,583)	(\$137)	-2.8%
SPRING ISD	101919	45,956	46,959	\$249,757,705	\$255,273,124	\$5,435	(\$14,013,762)	\$6,032,516	(\$174)	-3.2%	\$5,436	(\$4,695,780)	(\$100)	-1.8%
SPRINGLAKE-EARTH ISD	140907	673	679	\$3,590,570	\$3,623,432	\$5,337	(\$181,198)	\$83,843	(\$145)	-2.7%	\$5,339	(\$158,513)	(\$234)	-4.4%
SPRINGTOWN ISD	184902	4,298	4,298	\$23,211,301	\$23,221,451	\$5,400	(\$1,336,628)	\$578,029	(\$176)	-3.3%	\$5,403	(\$1,422,516)	(\$331)	-6.1%
SPUR ISD	063903	532	532	\$3,629,301	\$3,630,345	\$6,826	(\$199,603)	\$71,151	(\$242)	-3.5%	\$6,828	(\$315,630)	(\$594)	-8.7%
SPURGER ISD	229905	592	581	\$3,101,895	\$3,045,958	\$5,240	(\$168,487)	\$80,879	(\$148)	-2.8%	\$5,243	(\$131,432)	(\$226)	-4.3%
ST ANTHONY SCHOOL	057836	469	514	\$2,658,002	\$2,911,740	\$5,663	(\$175,367)	\$54,404	(\$258)	-4.6%	\$5,663	(\$252,301)	(\$491)	-8.7%
ST MARY'S ACADEMY CHARTER SCHO	013801	608	666	\$3,452,844	\$3,780,642	\$5,675	(\$200,555)	\$68,857	(\$216)	-3.8%	\$5,673	(\$319,696)	(\$480)	-8.5%
STAFFORD MSD	079910	4,178	4,224	\$23,921,381	\$24,188,760	\$5,725	(\$1,351,462)	\$547,229	(\$192)	-3.4%	\$5,726	(\$2,032,252)	(\$481)	-8.4%
STAMFORD ISD	127906	994	993	\$5,631,920	\$5,637,546	\$5,667	(\$294,877)	\$132,037	(\$164)	-2.9%	\$5,675	(\$77,561)	(\$78)	-1.4%
STANTON ISD	156902	1,266	1,268	\$7,993,303	\$8,009,473	\$6,314	(\$436,459)	\$170,346	(\$210)	-3.3%	\$6,315	(\$704,844)	(\$556)	-8.8%
STAR CHARTER SCHOOL	227814	382	392	\$2,280,938	\$2,340,299	\$5,964	(\$171,113)	\$56,173	(\$301)	-5.0%	\$5,966	(\$208,878)	(\$532)	-8.9%
STAR ISD	167903	164	150	\$869,624	\$804,803	\$5,317	(\$39,381)	\$13,915	(\$156)	-2.9%	\$5,367	(\$10,362)	(\$69)	-1.3%
STEPHEN F AUSTIN STATE UNIVERS	174801	325	325	\$1,796,580	\$1,797,487	\$5,534	(\$131,915)	\$43,915	(\$271)	-4.9%	\$5,536	(\$146,477)	(\$451)	-8.1%
STEPHENVILLE ISD	072903	4,415	4,421	\$23,578,115	\$23,619,065	\$5,341	(\$1,370,809)	\$595,557	(\$176)	-3.3%	\$5,343	(\$765,240)	(\$173)	-3.2%
STEPPING STONES CHARTER EL	101859	325	325	\$1,799,222	\$1,802,355	\$5,540	(\$103,694)	\$50,153	(\$165)	-3.0%	\$5,542	(\$141,524)	(\$435)	-7.9%
STERLING CITY ISD	216901	401	405	\$2,970,350	\$2,995,935	\$7,405	(\$152,740)	\$56,362	(\$240)	-3.2%	\$7,401	(\$247,284)	(\$611)	-8.3%
STOCKDALE ISD	247906	1,182	1,190	\$6,331,163	\$6,374,162	\$5,357	(\$349,006)	\$154,303	(\$165)	-3.1%	\$5,358	(\$346,090)	(\$291)	-5.4%
STRATFORD ISD	211902	984	974	\$6,038,455	\$5,980,327	\$6,135	(\$329,715)	\$135,998	(\$197)	-3.2%	\$6,138	(\$501,668)	(\$515)	-8.4%
STRAWN ISD	182905	297	295	\$1,621,829	\$1,614,177	\$5,469	(\$89,721)	\$40,002	(\$168)	-3.1%	\$5,472	(\$130,565)	(\$443)	-8.1%
SUDAN ISD	140908	762	771	\$4,831,597	\$4,894,330	\$6,345	(\$260,919)	\$105,588	(\$204)	-3.2%	\$6,347	(\$406,007)	(\$526)	-8.3%
SULPHUR BLUFF ISD	112910	367	367	\$2,085,222	\$2,085,675	\$5,681	(\$113,143)	\$48,750	(\$175)	-3.1%	\$5,687	(\$117,558)	(\$321)	-5.6%
SULPHUR SPRINGS ISD	112901	4,921	4,899	\$27,152,626	\$27,050,972	\$5,518	(\$1,554,849)	\$672,653	(\$179)	-3.2%	\$5,521	(\$2,127,762)	(\$434)	-7.9%
SUMMIT INTERNATIONAL PREPARATO	220816	852	854	\$4,845,775	\$4,856,198	\$5,687	(\$302,612)	\$125,106	(\$208)	-3.7%	\$5,689	(\$416,779)	(\$488)	-8.6%
SUNDOWN ISD	110907	959	989	\$12,042,793	\$12,416,495	\$12,559	(\$725,332)	\$117,602	(\$634)	-5.0%	\$12,558	(\$1,130,076)	(\$1,143)	-9.1%
SUNNYVALE ISD	057919	1,549	1,619	\$10,288,512	\$10,758,270	\$6,644	(\$623,426)	\$191,683	(\$279)	-4.2%	\$6,646	(\$937,193)	(\$579)	-8.7%
SUNRAY ISD	171902	787	787	\$5,046,195	\$5,048,325	\$6,410	(\$287,627)	\$107,960	(\$228)	-3.6%	\$6,413	(\$433,618)	(\$551)	-8.6%
SWEENEY ISD	020906	2,472	2,435	\$14,934,722	\$14,718,554	\$6,041	(\$871,037)	\$342,685	(\$214)	-3.5%	\$6,044	(\$1,286,501)	(\$528)	-8.7%
SWEET HOME ISD	143905	197	206	\$1,128,738	\$1,183,373	\$5,741	(\$76,830)	\$25,510	(\$261)	-4.5%	\$5,741	(\$105,138)	(\$510)	-8.9%
SWEETWATER ISD	177902	2,951	2,942	\$16,291,567	\$16,250,871	\$5,520	(\$861,450)	\$402,582	(\$155)	-2.8%	\$5,523	(\$798,298)	(\$271)	-4.9%
TAFT ISD	205907	1,546	1,470	\$9,584,275	\$7,961,445	\$6,201	(\$432,113)	\$227,976	(\$132)	-2.1%	\$5,416	(\$668,630)	(\$455)	-8.4%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
TAHOKA ISD	153904	1,056	1,053	\$5,450,061	\$5,445,548	\$5,163	(\$296,127)	\$135,835	(\$152)	-2.9%	\$5,170	(\$77,468)	(\$74)	-1.4%
TARKINGTON ISD	146907	2,423	2,419	\$12,696,248	\$12,699,610	\$5,240	(\$752,499)	\$325,633	(\$176)	-3.4%	\$5,250	(\$197,807)	(\$82)	-1.6%
TATUM ISD	201910	2,061	2,142	\$12,555,384	\$13,019,771	\$6,092	(\$673,133)	\$260,214	(\$200)	-3.3%	\$6,079	(\$1,101,873)	(\$514)	-8.5%
TAYLOR ISD	246911	4,087	4,091	\$21,501,447	\$21,533,802	\$5,261	(\$1,138,699)	\$534,197	(\$148)	-2.8%	\$5,263	(\$314,732)	(\$77)	-1.5%
TEAGUE ISD	081904	1,591	1,604	\$11,718,849	\$11,817,127	\$7,366	(\$662,741)	\$216,273	(\$281)	-3.8%	\$7,365	(\$1,017,423)	(\$634)	-8.6%
TECHNOLOGY EDUCATION CHARTER	108802	1,182	1,396	\$6,594,595	\$7,783,813	\$5,580	(\$413,531)	\$136,256	(\$235)	-4.2%	\$5,578	(\$646,195)	(\$463)	-8.3%
TEKOA ACADEMY OF ACCELERATED S	123803	656	710	\$3,826,590	\$4,140,890	\$5,837	(\$229,409)	\$82,348	(\$224)	-3.8%	\$5,836	(\$353,208)	(\$498)	-8.5%
TEMPLE EDUCATION CENTER	014803	281	312	\$1,557,474	\$1,727,547	\$5,538	(\$88,739)	\$32,576	(\$200)	-3.6%	\$5,539	(\$120,290)	(\$386)	-7.0%
TEMPLE ISD	014909	10,137	10,200	\$53,967,628	\$54,323,993	\$5,324	(\$3,036,991)	\$1,390,039	(\$162)	-3.1%	\$5,326	(\$1,185,115)	(\$116)	-2.2%
TENAHA ISD	210904	852	874	\$5,193,239	\$5,326,334	\$6,092	(\$249,432)	\$121,018	(\$151)	-2.5%	\$6,093	(\$452,983)	(\$518)	-8.5%
TERLINGUA CSD	022004	264	263	\$1,513,871	\$1,504,999	\$5,724	(\$92,296)	\$35,560	(\$215)	-3.7%	\$5,732	(\$94,454)	(\$360)	-6.3%
TERRELL COUNTY ISD	222901	304	309	\$2,845,204	\$2,889,738	\$9,353	(\$137,353)	\$37,812	(\$327)	-3.5%	\$9,340	(\$220,623)	(\$713)	-7.6%
TERRELL ISD	129906	5,185	5,125	\$30,382,095	\$30,057,969	\$5,859	(\$1,633,936)	\$704,906	(\$179)	-3.1%	\$5,865	(\$630,480)	(\$123)	-2.1%
TEXARKANA ISD	019907	8,685	8,923	\$50,812,953	\$52,226,322	\$5,850	(\$2,638,166)	\$1,114,620	(\$175)	-3.0%	\$5,853	(\$2,230,618)	(\$250)	-4.3%
TEXAS CITY ISD	084906	7,134	7,144	\$45,475,452	\$45,550,285	\$6,375	(\$2,559,035)	\$944,568	(\$226)	-3.6%	\$6,376	(\$3,972,202)	(\$556)	-8.7%
TEXAS ELEMENTARY SCHOOL OF THE	220814	200	200	\$1,149,323	\$1,149,508	\$5,742	(\$83,126)	\$26,029	(\$285)	-5.0%	\$5,745	(\$101,590)	(\$508)	-8.8%
TEXAS EMPOWERMENT ACADEMY	227805	338	335	\$1,964,729	\$1,951,734	\$5,816	(\$122,722)	\$48,353	(\$220)	-3.8%	\$5,818	(\$167,858)	(\$500)	-8.6%
TEXAS PREPARATORY SCHOOL	105802	171	179	\$973,956	\$1,018,405	\$5,681	(\$61,382)	\$26,857	(\$201)	-3.5%	\$5,681	(\$87,235)	(\$487)	-8.6%
TEXAS SERENITY ACADEMY	170801	645	640	\$3,626,046	\$3,602,149	\$5,624	(\$208,473)	\$81,233	(\$197)	-3.5%	\$5,627	(\$283,208)	(\$442)	-7.9%
TEXHOMA ISD	211901	134	131	\$947,816	\$932,849	\$7,081	(\$51,028)	\$29,973	(\$157)	-2.2%	\$7,103	(\$74,685)	(\$569)	-8.0%
TEXLINE ISD	056902	338	340	\$1,947,126	\$1,960,210	\$5,761	(\$98,319)	\$44,072	(\$160)	-2.8%	\$5,766	(\$30,003)	(\$88)	-1.5%
THE EAST AUSTIN COLLEGE PREP A	227824	137	137	\$769,452	\$771,012	\$5,621	(\$43,656)	\$35,384	(\$60)	-1.1%	\$5,623	(\$56,788)	(\$414)	-7.4%
THE LEGENDS ACADEMY	061803	123	143	\$699,655	\$813,501	\$5,695	(\$43,011)	\$9,491	(\$273)	-4.8%	\$5,697	(\$70,016)	(\$490)	-8.6%
THE RHODES SCHOOL	101861	684	722	\$3,779,976	\$3,989,841	\$5,526	(\$206,493)	\$53,067	(\$224)	-4.1%	\$5,528	(\$302,235)	(\$419)	-7.6%
THE VARNETT PUBLIC SCHOOL	101814	2,299	2,445	\$13,065,914	\$13,901,031	\$5,684	(\$794,025)	\$309,802	(\$211)	-3.7%	\$5,685	(\$1,187,830)	(\$486)	-8.5%
THORNDALE ISD	166905	852	857	\$4,910,774	\$4,941,540	\$5,762	(\$264,044)	\$111,999	(\$178)	-3.1%	\$5,767	(\$173,170)	(\$202)	-3.5%
THRALL ISD	246912	978	1,002	\$5,141,058	\$5,268,426	\$5,255	(\$309,276)	\$127,675	(\$186)	-3.5%	\$5,256	(\$101,617)	(\$101)	-1.9%
THREE RIVERS ISD	149902	1,030	1,017	\$6,429,422	\$6,354,123	\$6,243	(\$350,858)	\$137,430	(\$207)	-3.3%	\$6,247	(\$537,557)	(\$528)	-8.5%
THREE WAY ISD	072901	128	127	\$748,064	\$741,307	\$5,830	(\$46,615)	\$17,396	(\$228)	-3.9%	\$5,836	(\$60,092)	(\$473)	-8.1%
THROCKMORTON ISD	224901	377	372	\$2,173,336	\$2,148,858	\$5,766	(\$113,218)	\$53,752	(\$158)	-2.7%	\$5,769	(\$184,171)	(\$494)	-8.6%
TIDEHAVEN ISD	158902	1,339	1,336	\$8,415,073	\$8,408,097	\$6,286	(\$424,932)	\$177,828	(\$185)	-2.9%	\$6,292	(\$671,739)	(\$503)	-8.0%
TIMPSON ISD	210905	927	922	\$6,117,531	\$6,085,374	\$6,598	(\$325,803)	\$131,498	(\$210)	-3.2%	\$6,602	(\$497,303)	(\$540)	-8.2%
TIOGA ISD	091907	235	228	\$1,406,343	\$1,365,235	\$5,982	(\$82,560)	\$30,423	(\$222)	-3.7%	\$5,987	(\$116,470)	(\$511)	-8.5%
TLC ACADEMY	226801	1,138	1,238	\$6,317,876	\$6,880,481	\$5,554	(\$404,815)	\$136,407	(\$236)	-4.2%	\$5,556	(\$543,286)	(\$439)	-7.9%
TOLAR ISD	111903	859	854	\$4,866,232	\$4,840,173	\$5,668	(\$275,848)	\$121,261	(\$180)	-3.2%	\$5,671	(\$420,739)	(\$493)	-8.7%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect available statewide estimates and may differ from local projections. M&O revenue amounts below are based on district entitlement for a full year, and do not reflect a payment deferral or any other potential change to the distribution schedule of that entitlement.

District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
TOM BEAN ISD	091918	1,118	1,080	\$5,971,173	\$5,776,741	\$5,342	(\$320,816)	\$157,358	(\$146)	-2.7%	\$5,347	(\$214,143)	(\$198)	-3.7%
TOMBALL ISD	101921	12,337	12,741	\$80,029,910	\$82,670,560	\$6,487	(\$4,993,559)	\$1,614,129	(\$274)	-4.2%	\$6,488	(\$7,261,393)	(\$570)	-8.8%
TORNILLO ISD	071908	1,857	1,872	\$10,208,259	\$10,297,193	\$5,498	(\$568,931)	\$249,014	(\$172)	-3.1%	\$5,502	(\$150,700)	(\$81)	-1.5%
TRANSFORMATIVE CHARTER ACADEM	014802	105	104	\$605,336	\$603,816	\$5,780	(\$35,182)	\$13,441	(\$208)	-3.6%	\$5,783	(\$49,975)	(\$479)	-8.3%
TREETOPS SCHOOL INTERNATIONAL	220801	553	615	\$3,152,722	\$3,504,158	\$5,704	(\$225,742)	\$47,907	(\$322)	-5.6%	\$5,702	(\$308,246)	(\$502)	-8.8%
TRENT ISD	221905	325	339	\$1,771,394	\$1,917,644	\$5,459	(\$102,770)	\$39,761	(\$194)	-3.6%	\$5,660	(\$53,495)	(\$158)	-2.8%
TRENTON ISD	074912	861	867	\$4,769,573	\$4,805,253	\$5,537	(\$268,092)	\$110,724	(\$183)	-3.3%	\$5,540	(\$372,424)	(\$429)	-7.8%
TRINIDAD ISD	107907	293	293	\$1,687,590	\$1,688,611	\$5,760	(\$89,576)	\$36,951	(\$180)	-3.1%	\$5,763	(\$113,276)	(\$387)	-6.7%
TRINITY BASIN PREPARATORY	057813	2,173	2,310	\$12,455,695	\$13,241,175	\$5,731	(\$743,394)	\$263,160	(\$221)	-3.9%	\$5,732	(\$1,127,958)	(\$488)	-8.5%
TRINITY CHARTER SCHOOL	046802	1,252	1,220	\$7,110,991	\$6,931,369	\$5,679	(\$115,860)	\$116,314	\$0	0.0%	\$5,683	(\$516,920)	(\$424)	-7.5%
TRINITY ISD	228903	1,675	1,678	\$8,516,698	\$8,531,438	\$5,083	(\$442,170)	\$225,349	(\$129)	-2.5%	\$5,086	(\$180,326)	(\$107)	-2.1%
TROUP ISD	212904	1,462	1,471	\$9,699,523	\$9,765,490	\$6,634	(\$545,055)	\$198,414	(\$237)	-3.6%	\$6,637	(\$816,147)	(\$555)	-8.4%
TROY ISD	014910	1,677	1,680	\$8,763,752	\$8,784,352	\$5,225	(\$505,106)	\$229,465	(\$164)	-3.1%	\$5,228	(\$146,884)	(\$87)	-1.7%
TULIA ISD	219903	1,633	1,608	\$9,250,915	\$9,118,072	\$5,665	(\$497,037)	\$226,471	(\$166)	-2.9%	\$5,670	(\$268,510)	(\$167)	-2.9%
TULOSO-MIDWAY ISD	178912	4,476	4,506	\$25,683,508	\$25,871,681	\$5,738	(\$1,399,199)	\$617,216	(\$175)	-3.0%	\$5,742	(\$895,760)	(\$199)	-3.5%
TURKEY-QUITAQUE ISD	096905	391	387	\$2,039,254	\$2,018,565	\$5,209	(\$109,567)	\$53,960	(\$142)	-2.7%	\$5,214	(\$40,839)	(\$105)	-2.0%
TWO DIMENSIONS PREPARATORY AC	101840	476	456	\$2,655,880	\$2,548,975	\$5,582	(\$160,988)	\$81,751	(\$167)	-3.0%	\$5,587	(\$206,069)	(\$452)	-8.1%
TYLER ISD	212905	22,909	22,981	\$128,601,929	\$129,072,283	\$5,614	(\$6,917,907)	\$3,041,684	(\$169)	-3.0%	\$5,617	(\$9,620,828)	(\$419)	-7.5%
UNION GROVE ISD	230908	1,050	1,041	\$6,628,171	\$6,576,352	\$6,310	(\$377,494)	\$142,271	(\$224)	-3.5%	\$6,316	(\$526,620)	(\$506)	-8.0%
UNION HILL ISD	230904	479	481	\$2,592,362	\$2,607,593	\$5,416	(\$148,179)	\$64,496	(\$175)	-3.2%	\$5,418	(\$118,898)	(\$247)	-4.6%
UNITED ISD	240903	55,130	56,633	\$311,574,716	\$320,217,563	\$5,652	(\$16,331,410)	\$7,149,483	(\$167)	-2.9%	\$5,654	(\$26,206,718)	(\$463)	-8.2%
UNIVERSAL ACADEMY	057808	2,107	2,141	\$12,264,339	\$12,465,941	\$5,820	(\$795,559)	\$270,656	(\$249)	-4.3%	\$5,822	(\$1,078,765)	(\$504)	-8.7%
UNIVERSITY OF HOUSTON CHARTER	101807	169	169	\$977,664	\$976,380	\$5,785	(\$68,780)	\$24,021	(\$265)	-4.6%	\$5,787	(\$85,916)	(\$509)	-8.8%
UNIVERSITY OF TEXAS ELEMENTARY	227819	435	455	\$2,451,098	\$2,564,716	\$5,634	(\$146,263)	\$49,636	(\$222)	-3.9%	\$5,636	(\$218,609)	(\$480)	-8.5%
UNIVERSITY OF TEXAS UNIVERSITY	227806	2,105	2,105	\$11,909,622	\$11,915,321	\$5,659	(\$226,819)	\$300,389	\$35	0.6%	\$5,661	(\$897,512)	(\$426)	-7.5%
UTOPIA ISD	232904	375	391	\$2,345,672	\$2,448,478	\$6,262	(\$128,518)	\$50,470	(\$208)	-3.3%	\$6,264	(\$202,959)	(\$519)	-8.3%
UVALDE CONS ISD	232903	5,942	5,877	\$30,557,582	\$30,237,221	\$5,143	(\$1,650,493)	\$814,007	(\$141)	-2.7%	\$5,145	(\$1,819,511)	(\$310)	-6.0%
VALENTINE ISD	122902	232	232	\$1,302,525	\$1,304,225	\$5,614	(\$90,380)	\$31,029	(\$256)	-4.6%	\$5,619	(\$111,151)	(\$479)	-8.5%
VALLEY MILLS ISD	018904	943	942	\$4,935,764	\$4,930,813	\$5,234	(\$269,981)	\$130,148	(\$148)	-2.8%	\$5,236	(\$95,511)	(\$101)	-1.9%
VALLEY VIEW ISD (Cooke)	049903	980	984	\$5,491,325	\$5,528,559	\$5,606	(\$291,907)	\$129,936	(\$165)	-2.9%	\$5,620	(\$76,691)	(\$78)	-1.4%
VALLEY VIEW ISD (Hidalgo)	108916	6,697	6,931	\$36,460,851	\$37,735,547	\$5,444	(\$1,910,355)	\$850,983	(\$158)	-2.9%	\$5,444	(\$1,984,752)	(\$286)	-5.3%
VAN ALSTYNE ISD	091908	1,720	1,732	\$9,645,490	\$9,721,239	\$5,608	(\$571,775)	\$232,181	(\$197)	-3.5%	\$5,612	(\$416,676)	(\$241)	-4.3%
VAN ISD	234906	3,032	3,121	\$17,043,702	\$17,553,639	\$5,620	(\$958,668)	\$393,504	(\$186)	-3.3%	\$5,624	(\$1,193,769)	(\$382)	-6.8%
VAN VLECK ISD	158906	1,541	1,543	\$8,940,752	\$8,959,967	\$5,803	(\$482,029)	\$204,343	(\$180)	-3.1%	\$5,806	(\$746,822)	(\$484)	-8.3%
VANGUARD ACADEMY	108808	2,306	3,039	\$12,755,393	\$16,808,640	\$5,530	(\$797,257)	\$201,555	(\$258)	-4.7%	\$5,531	(\$1,300,915)	(\$428)	-7.7%

FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
VEGA ISD	180902	557	558	\$3,101,456	\$3,105,318	\$5,564	(\$172,172)	\$79,016	(\$167)	-3.0%	\$5,568	(\$257,821)	(\$462)	-8.3%
VENUS ISD	126908	2,585	2,616	\$15,374,706	\$15,570,464	\$5,948	(\$820,482)	\$333,014	(\$189)	-3.2%	\$5,953	(\$580,674)	(\$222)	-3.7%
VERIBEST ISD	226908	390	377	\$2,155,570	\$2,087,994	\$5,522	(\$117,786)	\$59,185	(\$150)	-2.7%	\$5,536	(\$29,956)	(\$79)	-1.4%
VERNON ISD	244903	3,003	3,022	\$17,378,640	\$17,494,333	\$5,787	(\$971,322)	\$396,750	(\$191)	-3.3%	\$5,789	(\$1,516,059)	(\$502)	-8.7%
VICTORIA ISD	235902	16,894	16,894	\$90,041,555	\$90,086,081	\$5,330	(\$4,876,072)	\$2,219,109	(\$157)	-3.0%	\$5,332	(\$2,192,057)	(\$130)	-2.4%
VIDOR ISD	181907	6,320	6,301	\$34,562,479	\$34,486,150	\$5,469	(\$1,733,259)	\$844,604	(\$141)	-2.6%	\$5,473	(\$484,895)	(\$77)	-1.4%
VYSEHRAD ISD	143904	156	157	\$1,023,446	\$1,029,474	\$6,565	(\$65,250)	\$20,101	(\$290)	-4.4%	\$6,570	(\$87,076)	(\$556)	-8.5%
WACO CHARTER SCHOOL	161801	377	395	\$2,084,602	\$2,188,227	\$5,536	(\$122,895)	\$48,675	(\$197)	-3.6%	\$5,537	(\$170,855)	(\$432)	-7.8%
WACO ISD	161914	19,283	19,302	\$103,461,450	\$103,611,608	\$5,365	(\$5,243,041)	\$2,590,113	(\$138)	-2.6%	\$5,368	(\$3,770,742)	(\$195)	-3.6%
WAELDER ISD	089905	448	458	\$2,452,189	\$2,505,095	\$5,474	(\$132,500)	\$55,164	(\$173)	-3.2%	\$5,475	(\$194,765)	(\$426)	-7.8%
WALCOTT ISD	059902	229	217	\$1,096,345	\$1,046,583	\$4,794	(\$62,859)	\$31,323	(\$138)	-2.9%	\$4,812	(\$81,313)	(\$374)	-7.8%
WALL ISD	226906	1,518	1,521	\$9,211,768	\$9,240,601	\$6,069	(\$557,227)	\$204,017	(\$233)	-3.8%	\$6,074	(\$812,380)	(\$534)	-8.8%
WALLER ISD	237904	6,749	6,831	\$38,205,596	\$38,625,000	\$5,661	(\$2,210,779)	\$889,108	(\$196)	-3.5%	\$5,654	(\$2,648,387)	(\$388)	-6.9%
WALNUT BEND ISD	049908	129	129	\$765,890	\$766,216	\$5,943	(\$47,743)	\$17,320	(\$236)	-4.0%	\$5,946	(\$67,578)	(\$524)	-8.8%
WALNUT SPRINGS ISD	018905	362	363	\$1,842,099	\$1,845,666	\$5,084	(\$86,546)	\$47,703	(\$107)	-2.1%	\$5,088	(\$147,606)	(\$407)	-8.0%
WARREN ISD	229904	1,604	1,622	\$9,017,840	\$9,123,223	\$5,623	(\$519,765)	\$215,450	(\$190)	-3.4%	\$5,625	(\$790,091)	(\$487)	-8.7%
WASKOM ISD	102903	1,220	1,229	\$6,962,740	\$7,020,660	\$5,709	(\$361,442)	\$161,914	(\$164)	-2.9%	\$5,710	(\$601,988)	(\$490)	-8.6%
WATER VALLEY ISD	226905	579	578	\$3,344,028	\$3,338,578	\$5,771	(\$168,553)	\$78,508	(\$155)	-2.7%	\$5,776	(\$179,811)	(\$311)	-5.4%
WAXAHACHIE FAITH FAMILY ACADEM	070801	371	370	\$2,122,679	\$2,120,193	\$5,729	(\$117,352)	\$41,092	(\$206)	-3.6%	\$5,731	(\$178,169)	(\$482)	-8.4%
WAXAHACHIE ISD	070912	9,292	9,710	\$54,515,982	\$56,973,717	\$5,867	(\$2,940,191)	\$1,214,643	(\$186)	-3.2%	\$5,868	(\$4,878,639)	(\$502)	-8.6%
WEATHERFORD ISD	184903	9,307	9,494	\$57,528,550	\$58,718,388	\$6,182	(\$3,285,377)	\$1,204,352	(\$224)	-3.6%	\$6,185	(\$4,779,967)	(\$503)	-8.1%
WEBB CISD	240904	569	553	\$6,893,163	\$6,669,820	\$12,107	(\$359,080)	\$81,669	(\$487)	-4.0%	\$12,051	(\$552,905)	(\$999)	-8.3%
WEIMAR ISD	045905	895	888	\$5,257,417	\$5,221,942	\$5,876	(\$274,953)	\$116,065	(\$178)	-3.0%	\$5,880	(\$422,778)	(\$476)	-8.1%
WELLINGTON ISD	044902	970	974	\$5,136,177	\$5,157,935	\$5,295	(\$272,292)	\$131,149	(\$146)	-2.7%	\$5,298	(\$344,284)	(\$354)	-6.7%
WELLMAN-UNION CONS ISD	223904	357	349	\$2,226,367	\$2,180,037	\$6,241	(\$126,534)	\$49,963	(\$215)	-3.4%	\$6,245	(\$80,986)	(\$232)	-3.7%
WELLS ISD	037909	540	537	\$2,804,173	\$2,792,561	\$5,193	(\$149,004)	\$69,907	(\$146)	-2.8%	\$5,203	(\$38,918)	(\$73)	-1.4%
WESLACO ISD	108913	23,698	24,074	\$126,212,693	\$128,362,170	\$5,326	(\$6,534,304)	\$3,155,939	(\$143)	-2.7%	\$5,332	(\$1,744,235)	(\$72)	-1.4%
WEST HARDIN COUNTY CONS ISD	100908	877	870	\$4,615,671	\$4,582,268	\$5,263	(\$253,558)	\$121,630	(\$150)	-2.9%	\$5,267	(\$104,248)	(\$120)	-2.3%
WEST HOUSTON CHARTER SCHOOL	101803	442	439	\$2,513,840	\$2,494,860	\$5,684	(\$170,526)	\$52,973	(\$266)	-4.7%	\$5,687	(\$217,359)	(\$495)	-8.7%
WEST ISD	161916	1,947	1,973	\$11,035,283	\$11,192,724	\$5,667	(\$598,281)	\$260,323	(\$174)	-3.1%	\$5,673	(\$343,061)	(\$174)	-3.1%
WEST ORANGE-COVE CISD	181906	3,336	3,336	\$18,237,621	\$18,245,699	\$5,467	(\$924,585)	\$445,486	(\$144)	-2.6%	\$5,469	(\$1,461,051)	(\$438)	-8.0%
WEST OSO ISD	178915	2,919	2,928	\$15,374,117	\$15,427,035	\$5,268	(\$769,655)	\$384,938	(\$132)	-2.5%	\$5,269	(\$224,720)	(\$77)	-1.5%
WEST RUSK ISD	201914	1,298	1,299	\$8,009,527	\$8,020,927	\$6,172	(\$433,480)	\$188,542	(\$189)	-3.1%	\$6,175	(\$693,230)	(\$534)	-8.6%
WEST SABINE ISD	202905	985	992	\$5,112,042	\$5,147,958	\$5,188	(\$273,070)	\$135,200	(\$140)	-2.7%	\$5,192	(\$253,414)	(\$256)	-4.9%
WESTBROOK ISD	168903	332	332	\$4,547,157	\$4,548,538	\$13,708	(\$248,671)	\$42,911	(\$620)	-4.5%	\$13,713	(\$393,424)	(\$1,186)	-8.6%

Comparison of Total M&O Revenue, Including Edujobs for FY12, for School Districts and Charter Schools - May 27, 2011 Model 912-887

FISCAL YEARS 2012-2013

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District Name	County District Number	Fiscal Year 2012	Fiscal Year 2013	Current Law - FY12	Current Law - FY13	Current Law FY12	100% Formula Adjustment + Edujobs Fiscal Year 2012				Current Law - FY13	SB22 - 25% Formula 75% Target Revenue Fiscal Year 2013		
		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
WESTHOFF ISD	062905	123	122	\$686,429	\$681,113	\$5,599	(\$45,163)	\$16,568	(\$233)	-4.2%	\$5,603	(\$57,805)	(\$476)	-8.5%
WESTLAKE ACADEMY CHARTER SCHO	220810	775	863	\$4,428,571	\$4,930,170	\$5,712	(\$311,589)	\$89,303	(\$287)	-5.0%	\$5,713	(\$433,613)	(\$502)	-8.8%
WESTPHALIA ISD	073904	225	225	\$1,083,379	\$1,082,039	\$4,806	(\$70,862)	\$31,894	(\$173)	-3.6%	\$4,812	(\$90,724)	(\$403)	-8.4%
WESTWOOD ISD	001908	2,164	2,166	\$12,644,673	\$12,671,872	\$5,844	(\$746,533)	\$294,698	(\$209)	-3.6%	\$5,851	(\$983,313)	(\$454)	-7.8%
WHARTON ISD	241904	2,933	2,937	\$16,184,186	\$16,216,311	\$5,519	(\$842,761)	\$385,548	(\$156)	-2.8%	\$5,521	(\$728,022)	(\$248)	-4.5%
WHEELER ISD	242903	629	638	\$3,994,690	\$4,053,867	\$6,352	(\$230,356)	\$87,173	(\$228)	-3.6%	\$6,353	(\$354,682)	(\$556)	-8.7%
WHITE DEER ISD	033904	574	563	\$3,677,771	\$3,614,549	\$6,408	(\$190,275)	\$80,600	(\$191)	-3.0%	\$6,418	(\$307,379)	(\$546)	-8.5%
WHITE OAK ISD	092908	1,721	1,735	\$9,613,425	\$9,697,363	\$5,585	(\$586,293)	\$237,515	(\$203)	-3.6%	\$5,589	(\$597,063)	(\$344)	-6.2%
WHITE SETTLEMENT ISD	220920	7,282	7,477	\$39,879,389	\$40,956,843	\$5,477	(\$2,360,373)	\$963,926	(\$192)	-3.5%	\$5,478	(\$1,892,485)	(\$253)	-4.6%
WHITEFACE CISD	040902	535	519	\$5,461,233	\$5,311,602	\$10,207	(\$262,872)	\$72,531	(\$356)	-3.5%	\$10,232	(\$441,147)	(\$850)	-8.3%
WHITEHOUSE ISD	212906	5,392	5,462	\$29,702,582	\$30,097,088	\$5,508	(\$1,796,054)	\$710,521	(\$201)	-3.7%	\$5,510	(\$1,781,016)	(\$326)	-5.9%
WHITESBORO ISD	091909	1,977	1,997	\$11,590,670	\$11,713,868	\$5,863	(\$656,563)	\$262,315	(\$199)	-3.4%	\$5,867	(\$449,843)	(\$225)	-3.8%
WHITEWRIGHT ISD	091910	1,112	1,112	\$6,303,974	\$6,308,889	\$5,671	(\$350,982)	\$150,120	(\$181)	-3.2%	\$5,675	(\$178,359)	(\$160)	-2.8%
WHITHARRAL ISD	110908	309	308	\$2,013,401	\$2,013,780	\$6,524	(\$113,463)	\$42,316	(\$231)	-3.5%	\$6,528	(\$164,774)	(\$534)	-8.2%
WHITNEY ISD	109911	2,020	2,011	\$11,658,551	\$11,618,471	\$5,772	(\$638,122)	\$267,470	(\$184)	-3.2%	\$5,777	(\$358,848)	(\$178)	-3.1%
WICHITA FALLS ISD	243905	17,442	17,320	\$92,715,415	\$92,111,223	\$5,316	(\$4,952,863)	\$2,390,300	(\$147)	-2.8%	\$5,318	(\$2,556,946)	(\$148)	-2.8%
WILDORADO ISD	180904	172	182	\$1,012,209	\$1,032,688	\$5,887	(\$49,241)	\$18,303	(\$180)	-3.1%	\$5,665	(\$89,222)	(\$489)	-8.6%
WILLIAMS PREPARATORY	057842	958	961	\$5,456,027	\$5,473,883	\$5,696	(\$335,872)	\$180,077	(\$163)	-2.9%	\$5,698	(\$468,531)	(\$488)	-8.6%
WILLIS ISD	170904	7,944	8,198	\$45,411,702	\$46,879,640	\$5,716	(\$2,565,679)	\$1,025,534	(\$194)	-3.4%	\$5,718	(\$3,144,334)	(\$384)	-6.7%
WILLS POINT ISD	234907	3,461	3,449	\$18,131,527	\$18,076,298	\$5,239	(\$938,772)	\$461,304	(\$138)	-2.6%	\$5,240	(\$796,271)	(\$231)	-4.4%
WILSON ISD	153907	243	239	\$1,365,574	\$1,344,934	\$5,627	(\$77,018)	\$33,198	(\$181)	-3.2%	\$5,632	(\$25,915)	(\$109)	-1.9%
WIMBERLEY ISD	105905	2,475	2,489	\$15,825,322	\$15,926,837	\$6,395	(\$965,568)	\$330,744	(\$257)	-4.0%	\$6,398	(\$1,386,521)	(\$557)	-8.7%
WINDTHORST ISD	005904	736	726	\$4,241,603	\$4,189,270	\$5,767	(\$234,628)	\$98,201	(\$185)	-3.2%	\$5,772	(\$119,435)	(\$165)	-2.9%
WINFIELD ISD	225905	323	338	\$1,614,906	\$1,695,861	\$5,005	(\$94,912)	\$38,341	(\$175)	-3.5%	\$5,018	(\$26,090)	(\$77)	-1.5%
WINFREE ACADEMY CHARTER SCHO	057828	2,089	2,067	\$12,142,343	\$12,016,263	\$5,812	(\$643,681)	\$279,191	(\$174)	-3.0%	\$5,814	(\$1,006,300)	(\$487)	-8.4%
WINK-LOVING ISD	248902	530	521	\$7,225,787	\$7,110,577	\$13,622	(\$391,687)	\$78,686	(\$590)	-4.3%	\$13,648	(\$593,296)	(\$1,139)	-8.3%
WINNSBORO ISD	250907	1,781	1,781	\$10,468,689	\$10,477,016	\$5,877	(\$596,418)	\$244,733	(\$197)	-3.4%	\$5,881	(\$526,965)	(\$296)	-5.0%
WINONA ISD	212910	1,473	1,484	\$8,028,472	\$8,092,363	\$5,452	(\$419,887)	\$194,828	(\$153)	-2.8%	\$5,454	(\$443,645)	(\$299)	-5.5%
WINTERS ISD	200904	1,067	1,064	\$6,136,866	\$6,123,571	\$5,751	(\$336,087)	\$138,933	(\$185)	-3.2%	\$5,755	(\$515,580)	(\$485)	-8.4%
WODEN ISD	174906	1,192	1,189	\$6,274,757	\$6,259,262	\$5,262	(\$329,865)	\$164,522	(\$139)	-2.6%	\$5,265	(\$323,492)	(\$272)	-5.2%
WOLFE CITY ISD	116909	928	927	\$5,144,817	\$5,142,648	\$5,546	(\$285,658)	\$125,017	(\$173)	-3.1%	\$5,550	(\$176,564)	(\$191)	-3.4%
WOODSBORO ISD	196902	789	778	\$4,630,631	\$4,569,662	\$5,870	(\$241,528)	\$105,379	(\$173)	-2.9%	\$5,876	(\$187,245)	(\$241)	-4.1%
WOODSON ISD	224902	246	245	\$1,477,575	\$1,473,590	\$6,016	(\$83,438)	\$32,640	(\$207)	-3.4%	\$6,020	(\$91,739)	(\$375)	-6.2%
WOODVILLE ISD	229903	1,979	1,966	\$12,881,414	\$12,804,123	\$6,508	(\$646,350)	\$265,595	(\$192)	-3.0%	\$6,511	(\$1,097,582)	(\$558)	-8.6%
WORTHAM ISD	081905	781	793	\$4,391,292	\$4,459,191	\$5,625	(\$248,461)	\$104,156	(\$185)	-3.3%	\$5,627	(\$387,165)	(\$489)	-8.7%

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FISCAL YEARS 2012-2013

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		Current Law (CL) WADA	Current Law (CL) WADA	Total M&O Revenue	Total M&O Revenue	Total M&O Revenue per WADA	Change in Total M&O Revenue	EDUJOBS \$134 per FY11 WADA	Change in Total M&O Revenue per CL WADA + Edujobs	Percent Change in Total M&O Revenue + Edujobs	Total M&O Revenue per WADA	Change in Total M&O Revenue	Change in Total M&O Revenue per CL WADA	Percent Change in Total M&O Revenue
WYLIE ISD (Collin)	043914	15,311	16,131	\$92,856,131	\$97,871,376	\$6,065	(\$5,875,630)	\$1,887,032	(\$261)	-4.3%	\$6,067	(\$6,339,800)	(\$393)	-6.5%
WYLIE ISD (Taylor)	221912	3,794	3,794	\$21,906,029	\$21,921,933	\$5,773	(\$1,362,354)	\$511,031	(\$224)	-3.9%	\$5,779	(\$1,764,334)	(\$465)	-8.0%
YANTIS ISD	250905	585	577	\$3,754,679	\$3,710,429	\$6,423	(\$197,348)	\$75,866	(\$208)	-3.2%	\$6,427	(\$311,452)	(\$539)	-8.4%
YES PREPARATORY PUBLIC SCHOOLS	101845	6,970	8,315	\$39,724,300	\$47,390,637	\$5,699	(\$2,470,502)	\$796,427	(\$240)	-4.2%	\$5,699	(\$4,070,827)	(\$490)	-8.6%
YOAKUM ISD	062903	2,070	2,070	\$11,053,744	\$11,056,264	\$5,339	(\$598,894)	\$282,936	(\$153)	-2.9%	\$5,342	(\$415,464)	(\$201)	-3.8%
YORKTOWN ISD	062904	828	828	\$4,497,351	\$4,499,625	\$5,434	(\$249,975)	\$113,744	(\$165)	-3.0%	\$5,437	(\$290,170)	(\$351)	-6.4%
YSLETA ISD	071905	56,993	56,912	\$315,549,830	\$315,641,293	\$5,537	(\$17,250,798)	\$7,657,165	(\$168)	-3.0%	\$5,546	(\$4,540,818)	(\$80)	-1.4%
ZAPATA COUNTY ISD	253901	4,641	4,702	\$33,838,702	\$34,289,464	\$7,291	(\$1,792,889)	\$604,482	(\$256)	-3.5%	\$7,292	(\$2,978,049)	(\$633)	-8.7%
ZAVALLA ISD	003906	726	724	\$3,909,265	\$3,904,163	\$5,385	(\$205,903)	\$97,679	(\$149)	-2.8%	\$5,396	(\$54,047)	(\$75)	-1.4%
ZEPHYR ISD	025906	343	349	\$1,782,862	\$1,814,148	\$5,194	(\$90,821)	\$45,490	(\$132)	-2.5%	\$5,201	(\$24,405)	(\$70)	-1.3%
ZOE LEARNING ACADEMY	101850	761	789	\$4,292,131	\$4,453,377	\$5,642	(\$252,851)	\$96,922	(\$205)	-3.6%	\$5,643	(\$377,759)	(\$479)	-8.5%
Statewide Totals		6,223,215	6,324,686	35,504,090,678	36,114,094,393	\$5,705	(2,000,409,764)	822,458,333	(\$189)	-3.3%	\$5,710	(2,012,181,669)	(\$318)	-5.6%